

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Jay Willsher	White	68.0%	Hispanic or Latino:	4.9%
ADMINSTRATOR PHONE	309 779 5020	Black	12.3%	Not Hispanic or Latino:	82.6%
OWNERSHIP:	Trinity Medical Center	American Indian	0.0%	Unknown:	12.5%
OPERATOR:	Trinity Medical Center - Moline	Asian	2.4%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5140
CERTIFICATION:	(Not Answered)	Unknown	17.4%	HPA	C-05
FACILITY DESIGNATION:	General Hospital			HSA	10
ADDRESS	500 John Deere Road	CITY:	Moline	COUNTY:	Rock Island County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	20	18	9	365	687	481	3.2	3.2	16.0	17.8
0-14 Years				0	0					
15-44 Years				101	157					
45-64 Years				111	196					
65-74 Years				70	144					
75 Years +				83	190					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	18	18	18	1,716	4,348	174	2.6	12.4	68.8	68.8
Maternity				1,683	4,265					
Clean Gynecology				33	83					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	38			2,081	5,035	655	2.7	15.6	41.0	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	2.2%	35.4%	0.0%	53.8%	2.5%	6.1%	
	46	737	0	1120	51	127	2,081
Outpatients	13.3%	27.4%	0.0%	41.4%	12.4%	5.4%	
	13066	26923	0	40695	12217	5316	98,217

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
Inpatient Revenue (\$)	10.8%	18.5%	0.0%	68.1%	2.6%	100.0%		1,531,000	
	1,823,000	3,126,000	0	11,511,000	435,000	16,895,000	138,000		
Outpatient Revenue (\$)	29.0%	9.0%	0.0%	55.4%	6.6%	100.0%		Total Charity Care as % of Net Revenue	
	19,414,000	6,046,000	0	37,144,000	4,399,000	67,003,000	1,393,000	1.8%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,596		Level 1 Patient Days	3,187		Kidney:		0
Number of Live Births:	1,583		Level 2 Patient Days	1,743		Heart:		0
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:		0
Labor Rooms:	0		Total Nursery Patientdays	4,930		Heart/Lung:		0
Delivery Rooms:	0					Pancreas:		0
Labor-Delivery-Recovery Rooms:	8					Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:		0
C-Section Rooms:	2		<u>Laboratory Studies</u>					
CSections Performed:	450		Inpatient Studies	0				
			Outpatient Studies	0				
			Studies Performed Under Contract	100,298				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	8	8	206	1099	96	1538	1634	0.5	1.4		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	13	217	39	494	533	3.0	2.3		
OB/Gynecology	0	0	0	0	64	1067	69	1294	1363	1.1	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	1605	0	1155	1155	0.0	0.7		
Orthopedic	0	0	0	0	17	291	44	365	409	2.6	1.3		
Otolaryngology	0	0	0	0	0	574	0	498	498	0.0	0.9		
Plastic Surgery	0	0	0	0	31	509	73	711	784	2.4	1.4		
Podiatry	0	0	0	0	0	128	0	183	183	0.0	1.4		
Thoracic	0	0	0	0	5	84	13	65	78	2.6	0.8		
Urology	0	0	0	0	4	64	4	82	86	1.0	1.3		
Totals	0	0	8	8	340	5638	338	6385	6723	1.0	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			7			Stage 2 Recovery Stations			13	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	0	5587	0	1229	1229	0.0	0.2
Cystoscopy	0	0	1	1	10	175	12	217	229	1.2	1.2
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	11
Persons Treated by Emergency Services:	27,621
Patients Admitted from Emergency:	112
Total ED Visits (Emergency+Trauma):	27,621

Outpatient Service Data

Total Outpatient Visits	98,217
Outpatient Visits at the Hospital/ Campus:	98,217
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	5	0	1,674	23,371	0	Lithotripsy	0	2	13
Nuclear Medicine	2	0	12	1,147	0	Linear Accelerator	2	0	11,296
Mammography	4	0	4	14,828	0	Image Guided Rad Therapy	0	0	3,138
Ultrasound	4	0	621	9,593	0	Intensity Modulated Rad Thrp	0	0	3,004
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			8	564	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	653	8,123	0				
Magnetic Resonance Imaging	0	0	0	0	0				