

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Roberta Luskin-Hawk	White	60.8%	Hispanic or Latino:	1.4%
ADMINSTRATOR PHONE	773 665 3972	Black	19.0%	Not Hispanic or Latino:	82.8%
OWNERSHIP:	Presence Saint Joseph Hospital Chicago	American Indian	0.1%	Unknown:	15.8%
OPERATOR:	Presence Saint Joseph Hospital Chicago	Asian	4.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.3%	IDPH Number:	5181
CERTIFICATION:	(Not Answered)	Unknown	15.8%	HPA	A-01
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	2900 North Lake Shore Drive	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	208	189	189	6,975	34,604	3,895	5.5	105.5	50.7	55.8
0-14 Years				0	0					
15-44 Years				1,705	8,539					
45-64 Years				2,259	11,130					
65-74 Years				1,013	4,919					
75 Years +				1,998	10,016					
Pediatric	11	10	7	190	640	109	3.9	2.1	18.7	20.5
Intensive Care	21	19	19	1,163	4,220	23	3.6	11.6	55.4	61.2
Direct Admission				805	2,941					
Transfers				358	1,279					
Obstetric/Gynecology	23	23	23	1,607	4,063	96	2.6	11.4	49.5	49.5
Maternity				1,600	4,052					
Clean Gynecology				7	11					
Neonatal	15	15	15	155	1,518	0	9.8	4.2	27.7	27.7
Long Term Care	26	26	20	643	5,172	0	8.0	14.2	54.5	54.5
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	34	34	34	1,349	9,161	0	6.8	25.1	73.8	73.8
Rehabilitation	23	23	15	309	3,275	0	10.6	9.0	39.0	39.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	361			12,033	62,653	4,123	5.5	182.9	50.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	43.2%	16.4%	0.0%	37.7%	1.6%	1.0%		
	5193	1978	0	4541	195	126	12,033	
Outpatients	27.7%	15.8%	0.0%	52.4%	3.5%	0.6%		
	54621	31079	0	103189	6801	1235	196,925	
<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
Inpatient Revenue (\$)	49.2%	6.5%	0.0%	40.7%	3.5%	100.0%		2,009,628
	69,213,666	9,202,492	0	57,255,402	4,904,801	140,576,361	1,186,249	
Outpatient Revenue (\$)	21.6%	12.8%	0.0%	63.7%	1.9%	100.0%		
	13,813,353	8,231,926	0	40,841,362	1,212,298	64,098,939	823,379	1.0%

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,555		Level 1 Patient Days	2,563		Kidney:	0	
Number of Live Births:	1,545		Level 2 Patient Days	425		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	2,988		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	1					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	17		<u>Laboratory Studies</u>			Total:	0	
C-Section Rooms:	2		Inpatient Studies	537,347				
CSections Performed:	572		Outpatient Studies	236,391				
			Studies Performed Under Contract	4,133				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	115	47	498	217	715	4.3	4.6		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	10	10	463	734	1234	861	2095	2.7	1.2		
Gastroenterology	0	0	0	0	24	3	14	1	15	0.6	0.3		
Neurology	0	0	0	0	88	40	311	33	344	3.5	0.8		
OB/Gynecology	0	0	0	0	130	471	698	516	1214	5.4	1.1		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	4	1116	5	917	922	1.3	0.8		
Orthopedic	0	0	0	0	340	907	795	1166	1961	2.3	1.3		
Otolaryngology	0	0	0	0	43	668	78	556	634	1.8	0.8		
Plastic Surgery	0	0	0	0	42	415	652	788	1440	15.5	1.9		
Podiatry	0	0	0	0	29	264	78	347	425	2.7	1.3		
Thoracic	0	0	0	0	55	26	123	23	146	2.2	0.9		
Urology	0	0	1	1	112	274	217	258	475	1.9	0.9		
Totals	0	0	12	12	1445	4965	4703	5683	10386	3.3	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			9	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	726	3579	732	2892	3624	1.0	0.8
Laser Eye Procedures	0	0	1	1	1	108	3	207	210	3.0	1.9
Pain Management	0	0	1	1	134	328	67	227	294	0.5	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	14
Persons Treated by Emergency Services:	20,054
Patients Admitted from Emergency:	5,079
Total ED Visits (Emergency+Trauma):	20,054

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	817
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	512
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	238
EP Catheterizations (15+)	67

Cardiac Surgery Data

Total Cardiac Surgery Cases:	58
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	58
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	46

Outpatient Service Data

Total Outpatient Visits	221,446
Outpatient Visits at the Hospital/ Campus:	192,906
Outpatient Visits Offsite/off campus	28,540

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	17	0	12,982	18,382	0	Lithotripsy	0	0	0	
Nuclear Medicine	4	0	411	1,069	0	Linear Accelerator	1	0	3,418	
Mammography	3	0	0	8,542	0	Image Guided Rad Therapy	0	0	0	
Ultrasound	7	0	2,713	10,418	0	Intensity Modulated Rad Thrp	0	0	356	
Angiography	1	0				High Dose Brachytherapy	1	0	3	
Diagnostic Angiography			1,014	210	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			178	227	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0	473	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	2,894	6,104	0					
Magnetic Resonance Imaging	1	0	1,596	2,904	0					