

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Ronald W. Leazer	White	79.7%	Hispanic or Latino:	97.6%
ADMINSTRATOR PHONE	618-798-3990	Black	17.8%	Not Hispanic or Latino:	2.1%
OWNERSHIP:	Granite City Illinois Hospital Co.	American Indian	0.0%	Unknown:	0.3%
OPERATOR:	Granite City Illinois Hospital Co.	Asian	0.1%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.2%	IDPH Number:	5223
CERTIFICATION:	(Not Answered)	Unknown	2.2%	HPA	F-01
FACILITY DESIGNATION:	General Hospital			HSA	11
ADDRESS	2100 Madison Avenue	CITY:	Granite City	COUNTY:	Madison County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	166	164	65	3,450	13,961	670	4.2	40.1	24.1	24.4
0-14 Years				13	40					
15-44 Years				511	1,652					
45-64 Years				1,107	4,207					
65-74 Years				703	2,686					
75 Years +				1,116	5,376					
Pediatric	5	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	613	1,677	14	2.8	4.6	38.6	42.1
Direct Admission				421	1,086					
Transfers				192	591					
Obstetric/Gynecology	27	27	7	316	745	34	2.5	2.1	7.9	7.9
Maternity				295	705					
Clean Gynecology				21	40					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	19	19	15	306	2,936	0	9.6	8.0	42.3	42.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	100	100	100	3,234	19,006	0	5.9	52.1	52.1	52.1
Rehabilitation	14	14	8	117	1,276	0	10.9	3.5	25.0	25.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	343			7,844	39,601	718	5.1	110.5	32.2	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	33.6%	28.7%	13.1%	16.3%	0.0%	8.4%	
	2632	2250	1028	1277	0	657	7,844
Outpatients	22.8%	34.2%	11.6%	29.6%	0.0%	1.6%	
	15449	23154	7860	20042	0	1107	67,612

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	28.5%	38.5%	0.9%	27.2%	4.9%	100.0%		3,081,868	
	18,822,247	25,397,082	564,594	17,930,446	3,233,422	65,947,791	2,367,258		
Outpatient Revenue (\$)	17.9%	2.4%	0.7%	55.1%	23.9%	100.0%			
	7,235,549	976,452	275,482	22,310,932	9,661,295	40,459,710	714,610	2.9%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	279		Level 1 Patient Days	583		Kidney:	0	
Number of Live Births:	279		Level 2 Patient Days	0		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	583		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	4		<u>Laboratory Studies</u>			Total:	0	
C-Section Rooms:	0		Inpatient Studies	199,307				
CSections Performed:	110		Outpatient Studies	135,521				
			Studies Performed Under Contract	20,651				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	8	25	11	26	37	1.4	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	141	258	366	383	749	2.6	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	1	1	2	2	4	2.0	2.0		
OB/Gynecology	0	0	0	0	32	431	45	536	581	1.4	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Orthopedic	0	0	0	0	233	222	592	373	965	2.5	1.7		
Otolaryngology	0	0	0	0	1	221	1	111	112	1.0	0.5		
Plastic Surgery	0	0	0	0	36	70	42	65	107	1.2	0.9		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	23	13	56	22	78	2.4	1.7		
Urology	0	0	0	0	42	96	40	89	129	1.0	0.9		
Totals	0	0	9	9	517	1337	1155	1607	2762	2.2	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			11			Stage 2 Recovery Stations			24	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	464	1276	495	1352	1847	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	5	176	5	59	64	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	16
Persons Treated by Emergency Services:	25,917
Patients Admitted from Emergency:	5,308
Total ED Visits (Emergency+Trauma):	25,917

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	628
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	17

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	66,505
Outpatient Visits at the Hospital/ Campus:	66,505
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	12	0	7,604	18,036	2	Lithotripsy	0	1	33
Nuclear Medicine	3	0	259	355	0	Linear Accelerator	0	0	0
Mammography	2	0	2	2,964	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	826	3,815	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			108	514	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	47	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	2,494	5,970	0				
Magnetic Resonance Imaging	2	0	239	1,720	0				