

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	David T. Ochs	White	96.9%	Hispanic or Latino:	3.3%
ADMINSTRATOR PHONE	815-842-2828 ext 3310	Black	1.3%	Not Hispanic or Latino:	95.1%
OWNERSHIP:	OSF Healthcare System	American Indian	0.1%	Unknown:	1.7%
OPERATOR:	OSF Healthcare System	Asian	0.1%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.0%	IDPH Number:	5264
CERTIFICATION:	(Not Answered)	Unknown	1.7%	HPA	D-02
FACILITY DESIGNATION:	General Hospital			HSA	4
ADDRESS	2500 W. Reynoldss	CITY:	Pontiac	COUNTY:	Livingston County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	33	33	17	929	2,630	829	3.7	9.5	28.7	28.7
0-14 Years				21	40					
15-44 Years				145	287					
45-64 Years				281	688					
65-74 Years				149	412					
75 Years +				333	1,203					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	284	873	82	3.4	2.6	52.3	52.3
Direct Admission				284	873					
Transfers				0	0					
Obstetric/Gynecology	4	4	4	245	553	9	2.3	1.5	38.5	38.5
Maternity				230	528					
Clean Gynecology				15	25					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	319		7.3	0.9		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	42			1,502	4,375	920	3.5	14.5	34.5	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	52.1%	19.2%	0.7%	20.6%	0.0%	7.3%		
	783	288	11	310	0	110	1,502	
Outpatients	35.8%	5.2%	0.5%	52.6%	1.2%	4.6%		
	29377	4292	408	43070	1017	3782	81,946	
<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>2,336,210</u>
Inpatient Revenue (\$)	73.7%	17.2%	3.9%	5.3%	0.0%	100.0%		
	7,373,062	1,719,926	385,730	531,580	0	10,010,298	679,752	<u>Total Charity Care as % of Net Revenue</u>
Outpatient Revenue (\$)	13.4%	7.0%	2.2%	71.0%	6.3%	100.0%		4.7%
	5,366,011	2,814,379	881,318	28,401,484	2,531,194	39,994,386	1,656,458	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	221		Level 1 Patient Days	441		Kidney:	0	
Number of Live Births:	219		Level 2 Patient Days	31		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	472		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	0					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	4		<u>Laboratory Studies</u>					
C-Section Rooms:	0		Inpatient Studies	40,784		Total:	0	
CSections Performed:	85		Outpatient Studies	271,775				
			Studies Performed Under Contract	57,073				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	75	558	127	677	804	1.7	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	114	110	173	78	251	1.5	0.7
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	244	552	526	479	1005	2.2	0.9
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	10	10	0.0	1.1
Podiatry	0	0	0	0	0	3	0	3	3	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	7	2	5	7	0.7	0.7
Totals	0	0	3	3	436	1239	828	1252	2080	1.9	1.0

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

3

Stage 2 Recovery Stations

14

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	36	749	22	432	454	0.6	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	362	1	109	110	1.0	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	7
Persons Treated by Emergency Services:	13,492
Patients Admitted from Emergency:	595
Total ED Visits (Emergency+Trauma):	13,492

Outpatient Service Data

Total Outpatient Visits	168,647
Outpatient Visits at the Hospital/ Campus:	90,375
Outpatient Visits Offsite/off campus	78,272

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	2	0	2,027	14,180	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	62	889	0	Linear Accelerator	0	0	0	0
Mammography	2	0	6	8,131	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	0	256	4,900	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	129	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	526	4,403	0					
Magnetic Resonance Imaging	0	1	97	2,159	0					