

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dr. Bryan Becker	White	16.2%	Hispanic or Latino:	6.0%
ADMINSTRATOR PHONE	312.413.9446	Black	51.0%	Not Hispanic or Latino:	94.0%
OWNERSHIP:	University of Illinois	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	State of Illinois	Asian	1.9%		
MANAGEMENT:	Other Not For Profit (specify below)	Hawaiian/ Pacific	0.0%	IDPH Number:	5280
CERTIFICATION:	(Not Answered)	Unknown	30.6%	HPA	A-02
FACILITY DESIGNATION:	General Hospital			HSA	6
ADDRESS	1740 West Taylor Avenue	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	240	223	175	9,288	54,271	2,785	6.1	156.3	65.1	70.1
0-14 Years				0	0					
15-44 Years				3,035	15,936					
45-64 Years				4,060	24,957					
65-74 Years				1,250	7,965					
75 Years +				943	5,413					
Pediatric	44	33	28	857	4,122	443	5.3	12.5	28.4	37.9
Intensive Care	65	65	53	4,686	18,937	148	4.1	52.3	80.4	80.4
Direct Admission				3,677	15,495					
Transfers				1,009	3,442					
Obstetric/Gynecology	45	42	30	3,058	8,363	101	2.8	23.2	51.5	55.2
Maternity				2,822	7,813					
Clean Gynecology				236	550					
Neonatal	30	30	30	701	4,550	4	6.5	12.5	41.6	41.6
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	53	45	41	1,132	13,845	7	12.2	38.0	71.6	84.3
Rehabilitation	18	17	14	294	3,888	0	13.2	10.7	59.2	62.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	495			19,007	107,976	3,488	5.9	305.4	61.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	24.6%	35.4%	0.0%	34.4%	2.1%	3.5%	
	4682	6722	0	6531	403	669	19,007
Outpatients	23.0%	31.6%	0.0%	41.0%	1.7%	2.7%	
	104463	143822	0	186363	7898	12220	454,766

<u>Inpatient and Outpatient Net Revenue by Payor Source</u>								<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<u>Financial Year Reported:</u>	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
7/1/2011 to 6/30/2012	27.8%	42.6%	0.0%	27.1%	2.5%	100.0%		14,037,150	
Inpatient Revenue (\$)	107,008,157	163,543,366	0	104,219,693	9,548,474	384,319,690	6,675,593		
Outpatient Revenue (\$)	46,541,231	46,908,220	0	100,516,555	14,753,938	208,719,944	7,361,557	2.4%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	2,554		Level 1 Patient Days	4,103		Kidney:	129	
Number of Live Births:	2,443		Level 2 Patient Days	4,419		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	3,941		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	12,463		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	24	
Labor-Delivery-Recovery Rooms:	8					Liver:	26	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	0		Inpatient Studies	1,037,397		Total:	179	
CSections Performed:	0		Outpatient Studies	984,112				
			Studies Performed Under Contract	920,954				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	422	54	1444	123	1567	3.4	2.3		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	2	2	1849	1107	6304	1647	7951	3.4	1.5		
Gastroenterology	0	0	1	1	4	1	5	1	6	1.3	1.0		
Neurology	0	0	2	2	1084	136	4291	201	4492	4.0	1.5		
OB/Gynecology	0	0	2	2	1256	663	3083	904	3987	2.5	1.4		
Oral/Maxillofacial	0	0	1	1	128	276	437	779	1216	3.4	2.8		
Ophthalmology	0	0	2	2	174	2337	484	3484	3968	2.8	1.5		
Orthopedic	0	0	2	2	671	956	2621	1985	4606	3.9	2.1		
Otolaryngology	0	0	2	2	304	968	846	1514	2360	2.8	1.6		
Plastic Surgery	0	0	2	2	337	383	1276	792	2068	3.8	2.1		
Podiatry	0	0	0	0	13	102	16	124	140	1.2	1.2		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	2	2	276	442	872	622	1494	3.2	1.4		
Totals	0	0	20	20	6518	7425	21679	12176	33855	3.3	1.6		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			18			Stage 2 Recovery Stations			12	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	1103	3532	1655	5298	6953	1.5	1.5
Laser Eye Procedures	0	0	1	1	2	678	1	170	171	0.5	0.3
Pain Management	0	1	0	1	0	1081	0	541	541	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
ENT, Ophthalmology	0	0	1	1	1	68	4	52	56	4.0	0.8
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	43,220
Patients Admitted from Emergency:	11,495
Total ED Visits (Emergency+Trauma):	43,220

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	995
Diagnostic Catheterizations (0-14)	8
Diagnostic Catheterizations (15+)	610
Interventional Catheterizations (0-14):	1
Interventional Catheterization (15+)	155
EP Catheterizations (15+)	221

Cardiac Surgery Data

Total Cardiac Surgery Cases:	85
Pediatric (0 - 14 Years):	38
Adult (15 Years and Older):	47
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Outpatient Service Data

Total Outpatient Visits	518,110
Outpatient Visits at the Hospital/ Campus:	454,766
Outpatient Visits Offsite/off campus	63,344

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	9	0	36,370	49,458	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	744	1,891	0	Linear Accelerator	2	0	12,523
Mammography	3	0	0	8,445	0	Image Guided Rad Therapy	0	0	566
Ultrasound	31	0	7,336	26,010	0	Intensity Modulated Rad Thrp	0	0	6,920
Angiography	7	0				High Dose Brachytherapy	1	0	65
Diagnostic Angiography			8,941	4,909	0	Proton Beam Therapy	0	0	0
Interventional Angiography			4,688	3,163	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	0	631	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	11,856	11,618	0				
Magnetic Resonance Imaging	4	0	3,797	9,435	0				