

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Stephen Lunn	White	93.1%	Hispanic or Latino:	0.2%
ADMINSTRATOR PHONE	618-998-7766	Black	4.3%	Not Hispanic or Latino:	99.4%
OWNERSHIP:	Marion Hospital Corporation	American Indian	0.2%	Unknown:	0.4%
OPERATOR:	Marion Hospital Corporation	Asian	0.4%		
MANAGEMENT:	For Profit Corporation	Hawaiian/ Pacific	0.0%	IDPH Number:	5298
CERTIFICATION:	LongTerm Acute Care Hospital (LTACH)	Unknown	1.9%	HPA	F-06
FACILITY DESIGNATION:	General Hospital			HSA	5
ADDRESS	3333 West Deyoung	CITY:	Marion	COUNTY:	Williamson County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	68	68	68	3,668	12,170	2,233	3.9	39.5	58.0	58.0
0-14 Years				131	205					
15-44 Years				1,245	2,648					
45-64 Years				834	3,048					
65-74 Years				561	2,359					
75 Years +				897	3,910					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	18	12	12	1,006	3,000	3	3.0	8.2	45.7	68.6
Direct Admission				300	1,240					
Transfers				706	1,760					
<b>Obstetric/Gynecology</b>	12	12	12	919	2,027	25	2.2	5.6	46.8	46.8
Maternity				919	2,027					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>98</b>			<b>4,887</b>	<b>17,197</b>	<b>2,261</b>	<b>4.0</b>	<b>53.3</b>	<b>54.4</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	41.3%	24.5%	6.3%	17.3%	9.2%	1.5%	
	2020	1195	306	847	448	71	4,887
<b>Outpatients</b>	37.8%	25.4%	1.9%	29.7%	4.9%	0.4%	
	19746	13251	968	15483	2548	200	52,196

<u>Financial Year Reported:</u>	<u>1/1/2012 to</u>	<u>12/31/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	27.6%	24.3%	13.7%	26.7%	7.7%	100.0%		817,951	
	14,136,402	12,460,125	7,035,073	13,649,059	3,925,367	51,206,026	602,054		
<b>Outpatient Revenue ( \$ )</b>	15.5%	2.4%	8.2%	63.5%	10.4%	100.0%			
	9,312,572	1,467,980	4,911,526	38,138,272	6,226,891	60,057,241	215,897	0.7%	

Birthing Data

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>	
Number of Total Births:	875	Level 1 Patient Days	1,058	Kidney:		0
Number of Live Births:	864	Level 2 Patient Days	508	Heart:		0
Birthing Rooms:	0	Level 2+ Patient Day	25	Lung:		0
Labor Rooms:	0	Total Nursery Patientdays	1,591	Heart/Lung:		0
Delivery Rooms:	0			Pancreas:		0
Labor-Delivery-Recovery Rooms:	5			Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:	0	<u>Laboratory Studies</u>		Total:		0
C-Section Rooms:	1	Inpatient Studies	155,803			
CSections Performed:	298	Outpatient Studies	162,411			
		Studies Performed Under Contract	12,123			

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	218	170	466	210	676	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	465	235	606	204	810	1.3	0.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	277	336	399	263	662	1.4	0.8
Oral/Maxillofacial	0	0	0	0	1	12	1	8	9	1.0	0.7
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	322	246	628	275	903	2.0	1.1
Otolaryngology	0	0	0	0	1	849	1	215	216	1.0	0.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	26	63	30	89	119	1.2	1.4
Thoracic	0	0	0	0	92	27	125	25	150	1.4	0.9
Urology	0	0	0	0	157	235	182	220	402	1.2	0.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>1559</b>	<b>2173</b>	<b>2438</b>	<b>1509</b>	<b>3947</b>	<b>1.6</b>	<b>0.7</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

26

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	539	487	220	171	391	0.4	0.4
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	181	0	70	70	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

Oncology	0	0	1	1	4	2	2	1	3	0.5	0.5
Pulmonology	0	0	1	1	38	24	22	15	37	0.6	0.6
Vascular	0	0	1	1	4	16	1	5	6	0.3	0.3

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	17,731
Patients Admitted from Emergency:	2,105
Total ED Visits (Emergency+Trauma):	17,731

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	437
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	29
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

**Outpatient Service Data**

Total Outpatient Visits	52,196
Outpatient Visits at the Hospital/ Campus:	52,196
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	6,683	13,156	0	Lithotripsy	0	1	38
Nuclear Medicine	2	0	360	1,117	0	Linear Accelerator	0	0	0
Mammography	0	1	0	3,493	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	2	3,829	2,650	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			106	83	0	Proton Beam Therapy	0	0	0
Interventional Angiography			3	3	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	2,131	4,761	0				
Magnetic Resonance Imaging	1	0	370	1,256	0				