

Ownership, Management and General Information

ADMINISTRATOR NAME: Earl Tamar
 ADMINSTRATOR PHONE 309-345-4567
 OWNERSHIP: Galesburg Hospital Corporation
 OPERATOR: Galesburg Cottage Hospital
 MANAGEMENT: For Profit Corporation
 CERTIFICATION: (Not Answered)
 FACILITY DESIGNATION: (Not Answered)
 ADDRESS 695 North Kellogg Street

Patients by Race

White 90.4%
 Black 6.0%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.5%
 Unknown 2.9%

Patients by Ethnicity

Hispanic or Latino: 0.5%
 Not Hispanic or Latino: 97.1%
 Unknown: 2.4%
 IDPH Number: 5330
 HPA C-03
 HSA 2

CITY: Galesburg

COUNTY: Knox County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	87	87	48	2,120	10,258	0	4.8	28.1	32.3	32.3
0-14 Years				59	117					
15-44 Years				213	800					
45-64 Years				518	2,475					
65-74 Years				451	2,228					
75 Years +				879	4,638					
Pediatric	18	18	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	623	2,556	0	4.1	7.0	58.4	58.4
Direct Admission				623	2,556					
Transfers				0	0					
Obstetric/Gynecology	10	10	8	476	1,096	0	2.3	3.0	30.0	30.0
Maternity				476	1,096					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	613	8,055	0	13.1	22.1	64.9	64.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	210	2,908	0	13.8	8.0	66.4	66.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	173			4,042	24,873	0	6.2	68.1	39.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	63.4%	13.1%	0.9%	19.9%	2.2%	0.5%	
	2562	530	35	806	87	22	4,042
Outpatients	40.3%	20.0%	3.1%	31.2%	5.2%	0.2%	
	27417	13620	2144	21224	3553	107	68,065

Financial Year Reported:

1/1/2012 to

12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	41.0%	18.4%	2.0%	35.5%	3.1%	100.0%		186,800
	13,846,420	6,222,234	661,011	11,999,281	1,059,469	33,788,415	107,300	
Outpatient Revenue (\$)	25.5%	0.6%	3.1%	63.1%	7.8%	100.0%		
	12,014,096	260,584	1,467,651	29,734,454	3,657,276	47,134,061	79,500	0.2%

Birthing Data

Number of Total Births: 456
 Number of Live Births: 453
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 10
 C-Section Rooms: 1
 CSections Performed: 124

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
 Inpatient Studies 117,620
 Outpatient Studies 201,304
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Laboratory Studies

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	137	17	192	24	216	1.4	1.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	136	772	136	772	908	1.0	1.0		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	164	268	230	376	606	1.4	1.4		
Oral/Maxillofacial	0	0	0	0	6	6	8	8	16	1.3	1.3		
Ophthalmology	0	0	0	0	0	595	0	298	298	0.0	0.5		
Orthopedic	0	0	0	0	258	518	310	622	932	1.2	1.2		
Otolaryngology	0	0	0	0	10	139	10	139	149	1.0	1.0		
Plastic Surgery	0	0	0	0	0	22	0	22	22	0.0	1.0		
Podiatry	0	0	0	0	0	9	0	14	14	0.0	1.6		
Thoracic	0	0	0	0	6	0	8	0	8	1.3	0.0		
Urology	0	0	1	1	154	173	216	242	458	1.4	1.4		
Totals	0	0	6	6	871	2519	1110	2517	3627	1.3	1.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			6			Stage 2 Recovery Stations			10	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	250	1027	125	514	639	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	758	0	379	379	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	35
Patients Admitted from Trauma	7
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	14,400
Patients Admitted from Emergency:	2,219
Total ED Visits (Emergency+Trauma):	14,435

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	68,065
Outpatient Visits at the Hospital/ Campus:	68,065
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional Equipment

	Examinations				
	Owned	Contract	Inpatient	Outpt	Contract
General Radiography/Fluoroscopy	4	0	6,259	13,193	0
Nuclear Medicine	1	0	123	768	0
Mammography	1	0	0	2,602	0
Ultrasound	2	0	269	1,794	0
Angiography	1	0			
Diagnostic Angiography			7	4	0
Interventional Angiography			3	284	0
Positron Emission Tomography (PET)	0	1	0	106	0
Computerized Axial Tomography (CAT)	1	0	1,243	3,662	0
Magnetic Resonance Imaging	1	0	45	1,103	0

Radiation Equipment

	Owned		Contract	Therapies/Treatments
	Owned	Contract		
Lithotripsy	0	1		26
Linear Accelerator	0	0		0
Image Guided Rad Therapy	0	0		0
Intensity Modulated Rad Thrp	0	0		0
High Dose Brachytherapy	0	0		0
Proton Beam Therapy	0	0		0
Gamma Knife	0	0		0
Cyber knife	0	0		0