

Ownership, Management and General Information

ADMINISTRATOR NAME: Brian Nall
 ADMINSTRATOR PHONE: 618-664-1230
 OWNERSHIP: Greenville Regional Hospital
 OPERATOR: Greenville Regional Hospital
 MANAGEMENT: Not for Profit Corporation (Not Church-R)
 CERTIFICATION: (Not Answered)
 FACILITY DESIGNATION: (Not Answered)
 ADDRESS: 200 Healthcare Drive

Patients by Race

White 95.8%
 Black 2.4%
 American Indian 0.1%
 Asian 0.2%
 Hawaiian/ Pacific 0.1%
 Unknown 1.4%

Patients by Ethnicity

Hispanic or Latino: 0.3%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.3%

IDPH Number: 5355
 HPA F-02
 HSA 5

CITY: Greenville

COUNTY: Bond County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	26	26	10	594	1,768	381	3.6	5.9	22.6	22.6
0-14 Years				0	0					
15-44 Years				131	328					
45-64 Years				131	377					
65-74 Years				95	288					
75 Years +				237	775					
Pediatric	2	2	1	12	20	0	1.7	0.1	2.7	2.7
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	4	4	4	222	490	56	2.5	1.5	37.4	37.4
Maternity				222	490					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				166	2,495		15.0	6.8		
Acute Mental Illness	10	10	10	204	1,925	0	9.4	5.3	52.7	52.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	42			1,198	6,698	437	6.0	19.5	46.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.1%	19.2%	0.0%	17.9%	2.8%	4.0%	
	726	249	0	231	36	52	1,294
Outpatients	39.4%	20.0%	0.0%	36.1%	1.5%	3.0%	
	16158	8219	0	14801	596	1248	41,022

Financial Year Reported:

1/1/2012 to

12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	48.8%	19.1%	0.0%	20.8%	11.4%	100.0%		721,597
	3,116,727	1,221,069	0	1,328,778	726,029	6,392,603	142,066	
Outpatient Revenue (\$)	31.6%	14.5%	0.0%	49.0%	4.9%	100.0%		Total Charity Care as % of Net Revenue
	7,331,164	3,347,828	0	11,351,527	1,135,949	23,166,468	579,531	2.4%

Birth Data

Number of Total Births: 207
 Number of Live Births: 205
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 4
 C-Section Rooms: 1
 CSections Performed: 50

Newborn Nursery Utilization

Level 1 Patient Days 382
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 382
 Inpatient Studies 22,077
 Outpatient Studies 86,838
 Studies Performed Under Contract 108,351

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	67	169	138	362	500	2.1	2.1
Gastroenterology	0	0	1	1	53	777	52	654	706	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	71	151	203	293	496	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	126	0	102	102	0.0	0.8
Orthopedic	0	0	0	0	0	61	0	112	112	0.0	1.8
Otolaryngology	0	0	0	0	0	128	0	96	96	0.0	0.8
Plastic Surgery	0	0	0	0	0	25	0	48	48	0.0	1.9
Podiatry	0	0	0	0	0	19	0	38	38	0.0	2.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	1	0	3	4	191	1456	393	1705	2098	2.1	1.2

SURGICAL RECOVERY STATIONS	Stage 1 Recovery Stations		2	Stage 2 Recovery Stations		8
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	1	1	0	45	0	42	42	0.0	0.9
Pain Management	0	0	1	1	0	40	0	49	49	0.0	1.2
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Stand-By
Number of Emergency Room Stations	4
Persons Treated by Emergency Services:	9,150
Patients Admitted from Emergency:	606
Total ED Visits (Emergency+Trauma):	9,150

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	41,022
Outpatient Visits at the Hospital/ Campus:	41,022
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	1,251	8,083	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	648	Linear Accelerator	0	0	0
Mammography	1	0	34	1,955	0	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	632	3,127	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	756	2,383	0				
Magnetic Resonance Imaging	1	0	59	805	0				