

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Keith Broach	White	99.1%	Hispanic or Latino:	0.0%
ADMINSTRATOR PHONE	618-273-3361	Black	0.6%	Not Hispanic or Latino:	100.0%
OWNERSHIP:	Ferrell Hospital Community Foundation	American Indian	0.0%	Unknown:	0.0%
OPERATOR:	Ferrell Hospital Community Foundation	Asian	0.0%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5363
CERTIFICATION:	Critical Access Hospital	Unknown	0.3%	HPA	F-05
FACILITY DESIGNATION:	(Not Answered)			HSA	5
ADDRESS	1201 Pine Street	CITY:	Eldorado	COUNTY:	Saline County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	26	25	17	902	2,766	581	3.7	9.2	35.3	36.7
0-14 Years				15	31					
15-44 Years				105	212					
45-64 Years				261	739					
65-74 Years				177	586					
75 Years +				344	1,198					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				46	243		5.3	0.7		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	26			948	3,009	581	3.8	9.8	37.8	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	59.7%	13.6%	0.0%	15.3%	6.5%	4.9%	
	566	129	0	145	62	46	948
Outpatients	24.9%	35.4%	0.0%	19.8%	11.6%	8.2%	
	2155	3063	0	1709	1005	713	8,645

<u>Inpatient and Outpatient Net Revenue by Payor Source</u>								<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
<u>Financial Year Reported:</u>	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
4/1/2011 to 3/31/2012	74.2%	6.6%	0.0%	17.0%	2.3%	100.0%		907,710	
Inpatient Revenue (\$)	3,105,113	274,679	0	709,269	95,140	4,184,201	225,767		
Outpatient Revenue (\$)	4,151,886	1,986,648	0	4,517,845	367,862	11,024,241	681,943	6.0%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	944		
		Outpatient Studies	18,371		
		Studies Performed Under Contract	112		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	1	1	16	144	36	177	213	2.3	1.2		
Gastroenterology	0	0	0	0	6	304	13	362	375	2.2	1.2		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	0	63	0	52	52	0.0	0.8		
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Totals	0	0	1	1	22	511	49	591	640	2.2	1.2		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			1			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	29	91	22	61	83	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	7,375
Patients Admitted from Emergency:	481
Total ED Visits (Emergency+Trauma):	7,375

Outpatient Service Data

Total Outpatient Visits	7,932
Outpatient Visits at the Hospital/ Campus:	7,932
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	2	0	713	5,735	0	Lithotripsy	0	0	0	0
Nuclear Medicine	0	1	6	243	0	Linear Accelerator	0	0	0	0
Mammography	0	1	0	727	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	1	1	112	1,369	217	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	298	18,169	0					
Magnetic Resonance Imaging	0	1	16	525	0					