

Ownership, Management and General Information

ADMINISTRATOR NAME: Barb Martin
ADMINSTRATOR PHONE 847-360-4001
OWNERSHIP: Community Health Systems
OPERATOR: Community Health Systems
MANAGEMENT: For Profit Corporation
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1324 North Sheridan Road

Patients by Race

White 55.9%
 Black 29.4%
 American Indian 0.1%
 Asian 1.8%
 Hawaiian/ Pacific 0.0%
 Unknown 12.8%

Patients by Ethnicity

Hispanic or Latino: 8.1%
 Not Hispanic or Latino: 79.1%
 Unknown: 12.8%

 IDPH Number: 5397
 HPA A-09
 HSA 8

CITY: Waukegan **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	249	130	118	7,935	32,917	1,162	4.3	93.4	37.5	71.8
0-14 Years				0	0					
15-44 Years				1,755	5,377					
45-64 Years				2,947	11,894					
65-74 Years				1,223	5,680					
75 Years +				2,010	9,966					
Pediatric	35	10	10	444	840	0	1.9	2.3	6.6	23.0
Intensive Care	23	23	23	1,891	5,957	0	3.2	16.3	71.0	71.0
Direct Admission				1,608	5,065					
Transfers				283	892					
Obstetric/Gynecology	29	29	15	1,146	2,547	66	2.3	7.2	24.7	24.7
Maternity				1,145	2,545					
Clean Gynecology				1	2					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	336			11,133	42,261	1,228	3.9	119.1	35.5	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.5%	24.3%	1.7%	19.7%	7.6%	4.2%	
	4729	2709	193	2189	841	472	11,133
Outpatients	25.1%	34.6%	1.6%	29.3%	8.9%	0.5%	
	30590	42119	1901	35683	10816	663	121,772

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	34.9%	25.0%	4.1%	22.0%	13.9%	100.0%	3,698,982	4,796,286
	37,848,306	27,137,605	4,503,582	23,914,864	15,141,714	108,546,071		
Outpatient Revenue (\$)	23.2%	10.7%	2.2%	29.3%	34.5%	100.0%	1,097,304	2.8%
	14,880,127	6,867,744	1,400,089	18,775,104	22,099,953	64,023,017		

Birthing Data

Number of Total Births: 1,053
 Number of Live Births: 1,045
 Birthing Rooms: 0
 Labor Rooms: 7
 Delivery Rooms: 1
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 306

Newborn Nursery Utilization

Level 1 Patient Days 2,089
 Level 2 Patient Days 626
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,715
 Inpatient Studies 307,713
 Outpatient Studies 153,280
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	44	0	292	0	292	6.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	479	990	1093	2200	3293	2.3	2.2
Gastroenterology	0	0	2	2	711	1464	1600	1609	3209	2.3	1.1
Neurology	0	0	0	0	26	120	105	447	552	4.0	3.7
OB/Gynecology	0	0	0	0	160	567	320	1248	1568	2.0	2.2
Oral/Maxillofacial	0	0	0	0	24	82	67	203	270	2.8	2.5
Ophthalmology	0	0	0	0	0	275	0	500	500	0.0	1.8
Orthopedic	0	0	0	0	239	645	600	1537	2137	2.5	2.4
Otolaryngology	0	0	0	0	32	201	60	363	423	1.9	1.8
Plastic Surgery	0	0	0	0	3	34	5	91	96	1.7	2.7
Podiatry	0	0	0	0	8	81	19	204	223	2.4	2.5
Thoracic	0	0	0	0	231	176	552	425	977	2.4	2.4
Urology	0	0	1	1	128	273	390	434	824	3.0	1.6
Totals	0	0	12	12	2085	4908	5103	9261	14364	2.4	1.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

15

Stage 2 Recovery Stations

12

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	52	169	90	255	345	1.7	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	42,823
Patients Admitted from Emergency:	7,843
Total ED Visits (Emergency+Trauma):	42,823

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,093
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	651
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	249
EP Catheterizations (15+)	193

Cardiac Surgery Data

Total Cardiac Surgery Cases:	43
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	43
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	121,772
Outpatient Visits at the Hospital/ Campus:	76,941
Outpatient Visits Offsite/off campus	44,831

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	19	0	15,199	26,772	0	Lithotripsy	0	0	0	0
Nuclear Medicine	8	0	1,058	970	0	Linear Accelerator	0	0	0	0
Mammography	6	0	5	10,203	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	11	0	2,600	12,440	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			533	684	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	149	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	5	0	6,178	12,790	0					
Magnetic Resonance Imaging	4	0	937	3,986	0					