

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Florence Spyrow	White	82.0%	Hispanic or Latino:	7.6%
ADMINSTRATOR PHONE	309-281-4012	Black	8.9%	Not Hispanic or Latino:	85.4%
OWNERSHIP:	Genesis Health System	American Indian	0.1%	Unknown:	7.0%
OPERATOR:	Genesis Health System	Asian	1.9%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5413
CERTIFICATION:	(Not Answered)	Unknown	7.0%	HPA	C-05
FACILITY DESIGNATION:	General Hospital			HSA	10
ADDRESS	801 Illini Road	CITY:	Silvis	COUNTY:	Rock Island County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	105	96	57	3,026	11,090	1,382	4.1	34.2	32.5	35.6
0-14 Years				0	0					
15-44 Years				353	1,047					
45-64 Years				752	2,645					
65-74 Years				660	2,576					
75 Years +				1,261	4,822					
Pediatric	16	15	9	710	1,752	131	2.7	5.2	32.2	34.4
Intensive Care	7	7	6	639	852	12	1.4	2.4	33.8	33.8
Direct Admission				143	355					
Transfers				496	497					
Obstetric/Gynecology	21	20	20	666	1,649	257	2.9	5.2	24.9	26.1
Maternity				597	1,483					
Clean Gynecology				69	166					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	149			4,545	15,343	1,782	3.8	46.9	31.5	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	46.2%	23.5%	0.0%	21.7%	2.8%	5.8%	
	2098	1070	0	985	128	264	4,545
Outpatients	46.9%	19.4%	0.0%	26.5%	4.9%	2.3%	
	51908	21534	0	29387	5398	2529	110,756

<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2013	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	56.6%	7.5%	0.0%	26.5%	9.4%	100.0%		2,060,508	
	18,997,349	2,508,558	0	8,874,402	3,163,912	33,544,221	902,298		
Outpatient Revenue (\$)	26.1%	7.1%	0.0%	45.6%	21.2%	100.0%		Total Charity Care as % of Net Revenue	
	12,522,013	3,403,301	0	21,928,664	10,188,310	48,042,288	1,158,210	2.5%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		573	Level 1 Patient Days		1,349	Kidney:		0
Number of Live Births:		570	Level 2 Patient Days		90	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		1,439	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		0				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		16	<u>Laboratory Studies</u>			Total:		0
C-Section Rooms:		1	Inpatient Studies		150,355			
CSections Performed:		218	Outpatient Studies		453,164			
			Studies Performed Under Contract		40,908			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	51	76	144	125	269	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	246	564	457	640	1097	1.9	1.1
Gastroenterology	0	0	0	0	7	114	4	74	78	0.6	0.6
Neurology	0	0	0	0	71	49	205	85	290	2.9	1.7
OB/Gynecology	0	0	0	0	306	130	498	126	624	1.6	1.0
Oral/Maxillofacial	0	0	0	0	1	0	1	0	1	1.0	0.0
Ophthalmology	0	0	0	0	0	222	0	139	139	0.0	0.6
Orthopedic	0	0	0	0	299	138	642	204	846	2.1	1.5
Otolaryngology	0	0	0	0	2	136	3	112	115	1.5	0.8
Plastic Surgery	0	0	0	0	14	197	88	606	694	6.3	3.1
Podiatry	0	0	0	0	6	37	8	61	69	1.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	47	364	82	403	485	1.7	1.1
Totals	0	0	6	6	1050	2027	2132	2575	4707	2.0	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

6

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	222	83	180	64	244	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Other	0	0	6	6	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	601
Patients Admitted from Trauma	384
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	24,909
Patients Admitted from Emergency:	3,296
Total ED Visits (Emergency+Trauma):	25,510

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	706
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	446
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	171
EP Catheterizations (15+)	89

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	108,227
Outpatient Visits at the Hospital/ Campus:	108,227
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	6	0	6,514	16,816	0	Lithotripsy	0	1	63
Nuclear Medicine	2	0	105	725	0	Linear Accelerator	0	0	0
Mammography	2	0	5	4,359	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,187	5,410	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	1,962	5,728	0				
Magnetic Resonance Imaging	1	0	208	1,236	0				