

Ownership, Management and General Information

ADMINISTRATOR NAME: Dan Raab
 ADMINSTRATOR PHONE: 217-824-1600
 OWNERSHIP: Taylorville Memorial Hospital
 OPERATOR: Taylorville Memorial Hospital
 MANAGEMENT: Not for Profit Corporation (Not Church-R)
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 201 East Pleasant Street

Patients by Race

White 99.8%
 Black 0.1%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.1%
 Not Hispanic or Latino: 99.9%
 Unknown: 0.0%
 IDPH Number: 5447
 HPA E-01
 HSA 3

CITY: Taylorville

COUNTY: Christian County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	21	21	21	1,404	4,989	190	3.7	14.2	67.6	67.6
0-14 Years				0	0					
15-44 Years				113	272					
45-64 Years				362	1,097					
65-74 Years				257	953					
75 Years +				672	2,667					
Pediatric	1	1	1	1	1	28	29.0	0.1	7.9	7.9
Intensive Care	3	3	3	335	1,113	9	3.3	3.1	102.5	102.5
Direct Admission				335	1,113					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	22	22	213	4,160	0	19.5	11.4	57.0	51.8
Swing Beds				51	418		8.2	1.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	45			2,004	10,681	227	5.4	29.9	66.4	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	81.3%	6.1%	0.0%	10.0%	1.4%	1.1%	
	1630	122	0	200	29	23	2,004
Outpatients	34.7%	25.7%	0.0%	31.3%	7.3%	1.0%	
	12890	9537	0	11632	2729	365	37,153

Financial Year Reported: 10/1/2011 to 9/30/2012Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	81.9%	3.9%	0.0%	13.7%	0.4%	100.0%		2,487,294
	5,931,045	283,196	0	994,943	32,388	7,241,572	490,743	
Outpatient Revenue (\$)	41.9%	12.0%	0.0%	45.3%	0.8%	100.0%		Total Charity Care as % of Net Revenue
	10,404,359	2,977,169	0	11,241,134	204,372	24,827,034	1,996,551	7.8%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 28,745
 Outpatient Studies: 86,234
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	20	0	12	12	0.0	0.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	8	131	10	169	179	1.3	1.3
Gastroenterology	0	0	0	0	13	350	7	240	247	0.5	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	7	129	11	137	148	1.6	1.1
Oral/Maxillofacial	0	0	0	0	0	2	0	2	2	0.0	1.0
Ophthalmology	0	0	0	0	0	257	0	92	92	0.0	0.4
Orthopedic	0	0	0	0	15	30	20	27	47	1.3	0.9
Otolaryngology	0	0	0	0	0	13	0	7	7	0.0	0.5
Plastic Surgery	0	0	0	0	0	28	0	19	19	0.0	0.7
Podiatry	0	0	0	0	0	36	0	53	53	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	22	1	14	15	1.0	0.6
Totals	0	0	3	3	46	1018	49	772	821	1.1	0.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

5

Stage 2 Recovery Stations

10

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Lasers Eyes	0	0	1	1	0	68	0	5	5	0.0	0.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	15,431
Patients Admitted from Emergency:	761
Total ED Visits (Emergency+Trauma):	15,431

Outpatient Service Data

Total Outpatient Visits	37,153
Outpatient Visits at the Hospital/ Campus:	37,153
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,424	8,085	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	87	511	0	Linear Accelerator	0	0	0	0
Mammography	1	0	2	2,304	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	2	0	544	3,189	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	512	4,114	0					
Magnetic Resonance Imaging	1	0	140	2,304	0					