

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Brad Copple	White	94.0%	Hispanic or Latino:	5.3%
ADMINSTRATOR PHONE	815-756-1521 x153376	Black	5.3%	Not Hispanic or Latino:	94.3%
OWNERSHIP:	KishHealth System	American Indian	0.0%	Unknown:	0.4%
OPERATOR:	KishHealth System	Asian	0.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5470
CERTIFICATION:	(Not Answered)	Unknown	0.0%	HPA	B-04
FACILITY DESIGNATION:	General Hospital			HSA	1
ADDRESS	One Kish Hospital Drive	CITY:	DeKalb	COUNTY:	DeKalb County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	70	70	70	4,390	17,376	2,397	4.5	54.2	77.4	77.4
0-14 Years				52	91					
15-44 Years				665	1,862					
45-64 Years				1,205	4,515					
65-74 Years				785	3,165					
75 Years +				1,683	7,743					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	12	12	257	970	22	3.9	2.7	22.6	22.6
Direct Admission				257	970					
Transfers				0	0					
Obstetric/Gynecology	16	16	16	785	1,664	149	2.3	5.0	31.0	31.0
Maternity				777	1,652					
Clean Gynecology				8	12					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	98			5,432	20,010	2,568	4.2	61.9	63.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	48.7%	10.2%	0.2%	30.0%	5.5%	5.4%		
	2647	554	9	1628	298	296	5,432	
Outpatients	32.3%	13.7%	0.0%	46.0%	5.9%	2.2%		
	45874	19462	0	65336	8341	3115	142,128	
<u>Financial Year Reported:</u>	5/1/2011 to	4/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>3,280,915</u>
Inpatient Revenue (\$)	40.5%	1.6%	0.2%	50.0%	7.7%	100.0%		
	22,031,099	883,118	118,461	27,155,634	4,165,895	54,354,207	1,457,479	<u>Total Charity Care as % of Net Revenue</u>
Outpatient Revenue (\$)	15.5%	3.3%	0.1%	75.6%	5.6%	100.0%		1.9%
	17,793,852	3,789,068	96,117	87,009,433	6,465,811	115,154,281	1,823,436	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		773	Level 1 Patient Days		1,372	Kidney:		0
Number of Live Births:		772	Level 2 Patient Days		45	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		2	Total Nursery Patientdays		1,417	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		0				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		10	<u>Laboratory Studies</u>			Total:		0
C-Section Rooms:		1	Inpatient Studies		179,416			
CSections Performed:		225	Outpatient Studies		308,826			
			Studies Performed Under Contract		31,612			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	232	570	516	1120	1636	2.2	2.0
Gastroenterology	0	0	0	0	322	595	617	1140	1757	1.9	1.9
Neurology	0	0	0	0	48	148	68	208	276	1.4	1.4
OB/Gynecology	0	0	1	1	286	188	379	218	597	1.3	1.2
Oral/Maxillofacial	0	0	0	0	3	4	7	6	13	2.3	1.5
Ophthalmology	0	0	0	0	2	13	3	38	41	1.5	2.9
Orthopedic	0	0	0	0	643	626	919	888	1807	1.4	1.4
Otolaryngology	0	0	0	0	15	186	18	209	227	1.2	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	63	0	80	80	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	10	44	22	77	99	2.2	1.8
Totals	0	0	7	7	1561	2437	2549	3984	6533	1.6	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

10

Stage 2 Recovery Stations

25

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	274	2332	434	3692	4126	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	70	248	78	273	351	1.1	1.1

Multipurpose Non-Dedicated Rooms

Pain Management	0	0	1	1	0	2427	0	2731	2731	0.0	1.1
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
	Level 2 Not Answered
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	30,356
Patients Admitted from Emergency:	4,344
Total ED Visits (Emergency+Trauma):	30,356

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,136
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	403
EP Catheterizations (15+)	139

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	142,128
Outpatient Visits at the Hospital/ Campus:	142,128
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	3	0	9,464	17,644	0	Lithotripsy	0	0	0	0
Nuclear Medicine	0	1	0	0	1,199	Linear Accelerator	0	0	0	0
Mammography	2	0	0	4,276	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	2	0	1,466	7,040	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			336	258	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			154	249	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	1	0	5	449	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	2,741	11,242	0					
Magnetic Resonance Imaging	1	0	430	2,161	0					