

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Rick Mace	White	69.8%	Hispanic or Latino:	20.0%
ADMINISTRATOR PHONE	(630) 312-6001	Black	20.1%	Not Hispanic or Latino:	73.5%
OWNERSHIP:	Adventist Bolingbrook Hospital	American Indian	0.2%	Unknown:	6.5%
OPERATOR:	Adventist Bolingbrook Hospital	Asian	3.3%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	5496
CERTIFICATION:	(Not Answered)	Unknown	6.5%	HPA	A-13
FACILITY DESIGNATION:	General Hospital			HSA	9
ADDRESS	500 Remington Blvd	CITY:	Bolingbrook	COUNTY:	Will County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	106	106	54	3,588	13,527	3,013	4.6	45.3	42.8	42.8
0-14 Years				57	107					
15-44 Years				904	2,670					
45-64 Years				1,077	4,090					
65-74 Years				551	2,343					
75 Years +				999	4,317					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	12	12	12	751	2,084	1	2.8	5.7	47.6	47.6
Direct Admission				751	2,084					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	20	20	19	1,046	2,530	56	2.5	7.1	35.4	35.4
Maternity				1,005	2,432					
Clean Gynecology				41	98					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>138</b>			<b>5,385</b>	<b>18,141</b>	<b>3,070</b>	<b>3.9</b>	<b>58.1</b>	<b>42.1</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
<b>Inpatients</b>	39.0%	22.9%	0.5%	30.3%	2.3%	5.1%		
	2099	1232	26	1631	122	275	5,385	
<b>Outpatients</b>	14.4%	31.2%	0.4%	47.6%	4.9%	1.6%		
	11820	25592	360	39046	4007	1273	82,098	
<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	<u>4,345,538</u>
<b>Inpatient Revenue ( \$ )</b>	37.9%	10.8%	0.8%	34.1%	16.5%	100.0%		
	20,166,898	5,742,006	431,218	18,146,891	8,760,226	53,247,239	1,976,748	<u>Total Charity Care as % of Net Revenue</u>
<b>Outpatient Revenue ( \$ )</b>	11.1%	6.7%	1.0%	60.8%	20.4%	100.0%		<b>3.7%</b>
	7,030,593	4,264,707	625,725	38,584,260	12,962,322	63,467,607	2,368,790	

<u>Birth Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		930	Level 1 Patient Days		1,413	Kidney:		0
Number of Live Births:		923	Level 2 Patient Days		644	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		401	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		2,458	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		6				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0	<u>Laboratory Studies</u>			Total:		0
C-Section Rooms:		2	Inpatient Studies		113,780			
CSections Performed:		308	Outpatient Studies		135,720			
			Studies Performed Under Contract		48,653			

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	355	550	607	889	1496	1.7	1.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	6	4	40	15	55	6.7	3.8		
OB/Gynecology	0	0	0	0	95	347	217	477	694	2.3	1.4		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	0	0	2	203	5	252	257	2.5	1.2		
Orthopedic	0	0	0	0	199	431	491	896	1387	2.5	2.1		
Otolaryngology	0	0	0	0	32	324	73	511	584	2.3	1.6		
Plastic Surgery	0	0	0	0	5	39	10	62	72	2.0	1.6		
Podiatry	0	0	0	0	50	410	107	819	926	2.1	2.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	74	139	107	162	269	1.4	1.2		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>818</b>	<b>2447</b>	<b>1657</b>	<b>4083</b>	<b>5740</b>	<b>2.0</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			13			Stage 2 Recovery Stations			21	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	548	1478	542	1605	2147	1.0	1.1
Laser Eye Procedures	0	0	1	1	0	112	0	90	90	0.0	0.8
Pain Management	0	0	1	1	2	639	1	405	406	0.5	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
Minor Procedures	0	0	1	1	2	29	3	34	37	1.5	1.2
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	701
Patients Admitted from Trauma	294
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	34,842
Patients Admitted from Emergency:	3,700
Total ED Visits (Emergency+Trauma):	<b>35,543</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>276</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	145
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	108
EP Catheterizations (15+)	23

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>52,564</b>
Outpatient Visits at the Hospital/ Campus:	46,415
Outpatient Visits Offsite/off campus	6,149

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	13	0	7,310	22,357	0	Lithotripsy	2	2	49
Nuclear Medicine	1	0	618	1,317	0	Linear Accelerator	0	0	0
Mammography	1	0	2	4,912	0	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	2,197	12,865	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			276	808	0	Proton Beam Therapy	0	0	0
Interventional Angiography			43	28	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	100	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,381	9,097	0				
Magnetic Resonance Imaging	1	0	827	2,058	0				