

Ownership, Management and General Information

ADMINISTRATOR NAME: Dawna Menke
ADMINSTRATOR PHONE 815-544-1390
OWNERSHIP: SWEDISHAMERICAN HOSPITAL
OPERATOR: SWEDISHAMERICAN HOSPITAL
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: (Not Answered)
ADDRESS 1625 South State Street

Patients by Race

White 100.0%
 Black 0.0%
 American Indian 0.0%
 Asian 0.0%
 Hawaiian/ Pacific 0.0%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 10.0%
 Not Hispanic or Latino: 90.0%
 Unknown: 0.0%
 IDPH Number: 5504
 HPA B-01
 HSA 1

CITY: Belvidere **COUNTY:** Boone County

Facility Utilization Data by Category of Service

| Clinical Service | Authorized CON Beds 12/31/2012 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Medical/Surgical | 37 | 9 | 3 | 10 | 30 | 36 | 6.6 | 0.2 | 0.5 | 2.0 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 3 | 7 | | | | | |
| 45-64 Years | | | | 0 | 0 | | | | | |
| 65-74 Years | | | | 3 | 5 | | | | | |
| 75 Years + | | | | 4 | 18 | | | | | |
| Pediatric | 2 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | | | | 0 | 0 | | | | | |
| Transfers | | | | 0 | 0 | | | | | |
| Obstetric/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maternity | | | | 0 | 0 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long-Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Facility Utilization | 39 | | | 10 | 30 | 36 | 6.6 | 0.2 | 0.5 | |

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|--------|
| Inpatients | 60.0% | 0.0% | 0.0% | 40.0% | 0.0% | 0.0% | 10 |
| | 6 | 0 | 0 | 4 | 0 | 0 | |
| Outpatients | 21.6% | 33.6% | 0.6% | 35.4% | 5.4% | 3.4% | 22,636 |
| | 4896 | 7596 | 130 | 8021 | 1216 | 777 | |

Financial Year Reported: 6/1/2011 to 5/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care Expense |
|----------------------------------|-----------|----------|--------------|-------------------|-------------|------------|----------------------|----------------------------|
| Inpatient Revenue (\$) | 29.6% | 6.0% | 0.0% | 64.4% | 0.0% | 100.0% | 0 | 292,884 |
| | 25,547 | 5,157 | 0 | 55,662 | 0 | 86,366 | 0 | |
| Outpatient Revenue (\$) | 12.6% | 6.7% | 0.2% | 56.7% | 23.8% | 100.0% | 292,884 | 2.2% |
| | 1,633,227 | 862,603 | 22,952 | 7,352,932 | 3,086,542 | 12,958,256 | 292,884 | |

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days: 0
 Level 2 Patient Days: 0
 Level 2+ Patient Day: 0
 Total Nursery Patientdays: 0
 Inpatient Studies: 94
 Outpatient Studies: 33,987
 Studies Performed Under Contract: 33

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

| Surgical Specialty | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|--------------------|-----------------|------------|----------|----------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 0 | 95 | 0 | 154 | 154 | 0.0 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 159 | 159 | 0.0 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 130 | 130 | 0.0 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 78 | 78 | 0.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Totals | 0 | 0 | 2 | 2 | 0 | 351 | 0 | 522 | 522 | 0.0 | 1.5 |

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

3

Stage 2 Recovery Stations

6

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|----------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Multipurpose Non-Dedicated Rooms

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|-----|-----|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified Trauma Center | No |
| Level of Trauma Service | Level 1 |
| | (Not Answered) |
| Operating Rooms Dedicated for Trauma Care | Not Answered |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 3,575 |
| Emergency Service Type: | Stand-By |
| Number of Emergency Room Stations | 232 |
| Persons Treated by Emergency Services: | 4 |
| Patients Admitted from Emergency: | 9,714 |
| Total ED Visits (Emergency+Trauma): | 831 |
| | 13,289 |

Cardiac Catheterization Utilization

| | |
|---|---|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|---|---|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Outpatient Service Data

| | |
|--|--------|
| Total Outpatient Visits | 28,018 |
| Outpatient Visits at the Hospital/ Campus: | 28,018 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|---|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Diagnostic/Interventional

| Equipment | Examinations | | | | | Radiation Equipment | | | Therapies/ Treatments |
|-------------------------------------|--------------|----------|-----------|-------|----------|------------------------------|----------|---|--------------------------|
| | Owned | Contract | Inpatient | Outpt | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 2 | 0 | 15 | 8,669 | 0 | Lithotripsy | 0 | 0 | 0 |
| Nuclear Medicine | 0 | 0 | 0 | 0 | 0 | Linear Accelerator | 0 | 0 | 0 |
| Mammography | 1 | 0 | 0 | 1,354 | 0 | Image Guided Rad Therapy | 0 | 0 | 0 |
| Ultrasound | 1 | 0 | 1 | 2,224 | 0 | Intensity Modulated Rad Thrp | 0 | 0 | 0 |
| Angiography | 0 | 0 | | | | High Dose Brachytherapy | 0 | 0 | 0 |
| Diagnostic Angiography | | | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 |
| Interventional Angiography | | | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | 0 | Cyber knife | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 1 | 0 | 2 | 3,201 | 0 | | | | |
| Magnetic Resonance Imaging | 0 | 0 | 0 | 0 | 0 | | | | |