

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Robert A. Chaffin	White	98.1%	Hispanic or Latino:	2.3%
ADMINSTRATOR PHONE	815-431-5456	Black	1.6%	Not Hispanic or Latino:	97.7%
OWNERSHIP:	Ottawa Regional Hospital	American Indian	0.0%	Unknown:	0.1%
OPERATOR:	Ottawa Regional Hospital	Asian	0.1%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5520
CERTIFICATION:	(Not Answered)	Unknown	0.1%	HPA	C-02
FACILITY DESIGNATION:	General Hospital			HSA	2
ADDRESS	1100 East Norris Drive	CITY:	Ottawa	COUNTY:	LaSalle County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	54	54	35	1,986	6,208	824	3.5	19.3	35.7	35.7
0-14 Years				73	149					
15-44 Years				298	690					
45-64 Years				477	1,336					
65-74 Years				397	1,270					
75 Years +				741	2,763					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	5	5	5	277	976	24	3.6	2.7	54.8	54.8
Direct Admission				277	976					
Transfers				0	0					
Obstetric/Gynecology	14	14	9	373	1,052	181	3.3	3.4	24.1	24.1
Maternity				371	1,042					
Clean Gynecology				2	10					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	26	26	21	1,082	4,942	0	4.6	13.5	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	99			3,718	13,178	1,029	3.8	38.9	39.3	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	47.3%	21.7%	0.8%	21.0%	3.9%	5.4%	
	1757	806	30	780	146	199	3,718
Outpatients	41.7%	13.6%	0.0%	41.5%	2.3%	1.0%	
	15823	5153	5	15732	856	366	37,935

<u>Financial Year Reported:</u>	<u>5/1/2011 to</u>	<u>4/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>						<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>			
Inpatient Revenue (\$)	52.4%	11.0%	0.7%	32.6%	3.3%	100.0%			2,912,714	
	11,402,743	2,398,932	153,633	7,107,324	711,499	21,774,131	1,167,687			
Outpatient Revenue (\$)	25.4%	8.6%	0.4%	59.3%	6.2%	100.0%				
	14,408,051	4,901,016	237,078	33,641,129	3,531,210	56,718,484	1,745,027		3.7%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:		316	Level 1 Patient Days		767	Kidney:		0
Number of Live Births:		315	Level 2 Patient Days		98	Heart:		0
Birthing Rooms:		0	Level 2+ Patient Day		0	Lung:		0
Labor Rooms:		0	Total Nursery Patientdays		865	Heart/Lung:		0
Delivery Rooms:		0				Pancreas:		0
Labor-Delivery-Recovery Rooms:		4				Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:		0				Total:		0
C-Section Rooms:		1	Inpatient Studies		145,716			
CSections Performed:		0	Outpatient Studies		384,090			
			Studies Performed Under Contract		9,658			

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	115	256	226	271	497	2.0	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	5	2	26	3	29	5.2	1.5
OB/Gynecology	0	0	0	0	117	337	138	299	437	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	413	0	220	220	0.0	0.5
Orthopedic	0	0	0	0	116	250	207	260	467	1.8	1.0
Otolaryngology	0	0	0	0	4	233	5	198	203	1.3	0.8
Plastic Surgery	0	0	0	0	2	24	3	23	26	1.5	1.0
Podiatry	0	0	0	0	1	41	2	54	56	2.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	65	512	68	470	538	1.0	0.9
Totals	0	0	4	4	425	2068	675	1798	2473	1.6	0.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

5

Stage 2 Recovery Stations

8

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	199	1510	160	1208	1368	0.8	0.8
Laser Eye Procedures	0	0	1	1	3	254	1	127	128	0.3	0.5
Pain Management	0	0	3	3	9	526	7	403	410	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	21,149
Patients Admitted from Emergency:	3,879
Total ED Visits (Emergency+Trauma):	21,149

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	211,543
Outpatient Visits at the Hospital/ Campus:	205,550
Outpatient Visits Offsite/off campus	5,993

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	10	0	2,566	17,574	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	242	913	0	Linear Accelerator	0	0	0
Mammography	2	0	0	3,964	0	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	828	5,096	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	511	5,012	0				
Magnetic Resonance Imaging	1	0	120	1,795	0				