

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Dominica Tallarico	White	71.2%	Hispanic or Latino:	17.1%
ADMINSTRATOR PHONE	847-990-5202	Black	7.0%	Not Hispanic or Latino:	81.2%
OWNERSHIP:	Advocate Health and Hospitals Corporation	American Indian	9.2%	Unknown:	1.7%
OPERATOR:	Advocate Health and Hospitals Corporation	Asian	3.0%		
MANAGEMENT:	Church-Related	Hawaiian/ Pacific	0.1%	IDPH Number:	5579
CERTIFICATION:	(Not Answered)	Unknown	9.5%	HPA	A-09
FACILITY DESIGNATION:	General Hospital			HSA	8
ADDRESS	801 South Milwaukee Avenue	CITY:	Libertyville	COUNTY:	Lake County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	214	204	200	13,241	53,863	4,444	4.4	159.7	74.6	78.3
0-14 Years				0	0					
15-44 Years				2,223	6,740					
45-64 Years				3,955	15,128					
65-74 Years				2,370	10,575					
75 Years +				4,693	21,420					
<b>Pediatric</b>	16	16	10	596	1,224	296	2.6	4.2	26.0	26.0
<b>Intensive Care</b>	17	17	17	1,818	4,662	0	2.6	12.8	75.1	75.1
Direct Admission				1,345	3,258					
Transfers				473	1,404					
<b>Obstetric/Gynecology</b>	26	26	26	2,628	6,463	254	2.6	18.4	70.8	70.8
Maternity				2,569	6,311					
Clean Gynecology				59	152					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	12					506				
<b>Facility Utilization</b>	<b>273</b>			<b>17,810</b>	<b>66,212</b>	<b>5,500</b>	<b>4.0</b>	<b>196.5</b>	<b>72.0</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	43.0%	16.1%	1.1%	34.0%	1.4%	4.3%	
	7661	2876	202	6058	243	770	17,810
<b>Outpatients</b>	24.4%	19.3%	1.1%	50.2%	3.6%	1.4%	
	51087	40381	2247	104978	7552	2935	209,180

<u>Financial Year Reported:</u>	1/1/2012 to	12/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
<b>Inpatient Revenue ( \$ )</b>	41.4%	10.9%	0.8%	46.7%	0.1%	100.0%		12,112,000	
	67,419,239	17,781,997	1,362,765	76,002,746	99,677	162,666,424	6,056,000		
<b>Outpatient Revenue ( \$ )</b>	16.7%	8.8%	0.9%	72.0%	1.7%	100.0%		Total Charity Care as % of Net Revenue	
	21,458,956	11,275,418	1,173,774	92,761,748	2,136,626	128,806,522	6,056,000	4.2%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	2,559		Level 1 Patient Days	3,663		Kidney:		0
Number of Live Births:	2,540		Level 2 Patient Days	1,188		Heart:		0
Birthing Rooms:	0		Level 2+ Patient Day	2,859		Lung:		0
Labor Rooms:	0		Total Nursery Patientdays	7,710		Heart/Lung:		0
Delivery Rooms:	0					Pancreas:		0
Labor-Delivery-Recovery Rooms:	9					Liver:		0
Labor-Delivery-Recovery-Postpartum Rooms:	0					Total:		0
C-Section Rooms:	2		<u>Laboratory Studies</u>					
CSections Performed:	879		Inpatient Studies	437,747				
			Outpatient Studies	296,391				
			Studies Performed Under Contract	12,611				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	466	87	1365	163	1528	2.9	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	12	12	1345	1706	2745	2026	4771	2.0	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	649	420	1430	530	1960	2.2	1.3		
OB/Gynecology	0	0	0	0	191	495	362	448	810	1.9	0.9		
Oral/Maxillofacial	0	0	0	0	29	15	55	29	84	1.9	1.9		
Ophthalmology	0	0	0	0	0	601	0	528	528	0.0	0.9		
Orthopedic	0	0	0	0	797	1074	1554	1665	3219	1.9	1.6		
Otolaryngology	0	0	0	0	37	584	18	578	596	0.5	1.0		
Plastic Surgery	0	0	0	0	34	75	87	131	218	2.6	1.7		
Podiatry	0	0	0	0	8	57	9	88	97	1.1	1.5		
Thoracic	0	0	0	0	93	16	186	19	205	2.0	1.2		
Urology	0	0	0	0	434	534	567	555	1122	1.3	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>4083</b>	<b>5664</b>	<b>8378</b>	<b>6760</b>	<b>15138</b>	<b>2.1</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			26			Stage 2 Recovery Stations			22	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1469	4053	748	2307	3055	0.5	0.6
Laser Eye Procedures	0	0	1	1	0	79	0	43	43	0.0	0.5
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
Pain Management	0	0	1	1	68	86	53	59	112	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,869
Patients Admitted from Trauma	1,403
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	32
Persons Treated by Emergency Services:	54,906
Patients Admitted from Emergency:	10,528
Total ED Visits (Emergency+Trauma):	<b>56,775</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,202</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	462
EP Catheterizations (15+)	498
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	<b>189</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	189
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	131

**Outpatient Service Data**

Total Outpatient Visits	<b>209,180</b>
Outpatient Visits at the Hospital/ Campus:	143,192
Outpatient Visits Offsite/off campus	65,988

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	8	0	26,515	41,448	0	Lithotripsy	0	2	232
Nuclear Medicine	2	0	1,312	2,161	0	Linear Accelerator	1	0	4,272
Mammography	4	0	18	10,405	0	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	6,043	23,190	0	Intensity Modulated Rad Thrp	0	0	1,118
Angiography	1	0				High Dose Brachytherapy	0	1	17
Diagnostic Angiography			197	286	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,476	1,603	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	3	442	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	12,079	19,788	0				
Magnetic Resonance Imaging	2	0	2,782	5,458	0				