

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Gerald P. Gallagher	White	68.9%	Hispanic or Latino:	2.0%
ADMINSTRATOR PHONE	847-570-5151	Black	5.1%	Not Hispanic or Latino:	98.0%
OWNERSHIP:	NorthShore University HealthSystem	American Indian	0.2%	Unknown:	0.0%
OPERATOR:	NorthShore University HealthSystem	Asian	6.6%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.2%	IDPH Number:	5587
CERTIFICATION:	(Not Answered)	Unknown	19.0%	HPA	A-08
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	9600 Gross Point Road	CITY:	Skokie	COUNTY:	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	138	117	117	5,810	27,418	3,908	5.4	85.8	62.2	73.4
0-14 Years				0	0					
15-44 Years				371	1,176					
45-64 Years				1,294	5,282					
65-74 Years				1,157	5,366					
75 Years +				2,988	15,594					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	16	16	16	1,287	3,807	24	3.0	10.5	65.6	65.6
Direct Admission				878	2,597					
Transfers				409	1,210					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	156			6,688	31,225	3,932	5.3	96.3	61.7	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	62.7%	6.0%	0.0%	22.1%	3.4%	5.8%	
	4196	399	0	1475	227	391	6,688
Outpatients	40.9%	10.0%	0.0%	42.4%	4.5%	2.2%	
	39666	9714	0	41105	4353	2170	97,008

<u>Financial Year Reported:</u>	10/1/2011 to	9/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	58.1%	8.1%	0.0%	28.1%	5.7%	100.0%		2,285,669	
	44,231,103	6,196,942	0	21,396,907	4,308,783	76,133,735	1,127,814		
Outpatient Revenue (\$)	27.5%	5.7%	0.0%	55.1%	11.8%	100.0%		Total Charity Care as % of Net Revenue	
	17,219,276	3,555,940	0	34,559,370	7,392,973	62,727,559	1,157,855	1.6%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	0
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	0
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	0
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	0
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	277,283		
		Outpatient Studies	88,969		
		Studies Performed Under Contract	11,327		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	106	43	462	93	555	4.4	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	1	1	326	746	744	1014	1758	2.3	1.4		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	1	1	272	90	1003	209	1212	3.7	2.3		
OB/Gynecology	0	0	1	1	59	870	180	657	837	3.1	0.8		
Oral/Maxillofacial	0	0	0	0	2	0	1	0	1	0.5	0.0		
Ophthalmology	0	1	0	1	3	1640	5	1266	1271	1.7	0.8		
Orthopedic	0	0	2	2	940	679	2351	1146	3497	2.5	1.7		
Otolaryngology	0	0	1	1	12	274	15	315	330	1.3	1.1		
Plastic Surgery	0	0	0	0	2	34	5	82	87	2.5	2.4		
Podiatry	0	0	0	0	44	163	57	222	279	1.3	1.4		
Thoracic	0	0	1	1	41	11	76	12	88	1.9	1.1		
Urology	0	0	1	1	152	274	218	302	520	1.4	1.1		
Totals	0	1	9	10	1959	4824	5117	5318	10435	2.6	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			14			Stage 2 Recovery Stations			0	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	739	5665	1109	8498	9607	1.5	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	25	1115	10	752	762	0.4	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	650
Patients Admitted from Trauma	650
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	23,430
Patients Admitted from Emergency:	4,471
Total ED Visits (Emergency+Trauma):	24,080

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,199
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	725
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	251
EP Catheterizations (15+)	223

Cardiac Surgery Data

Total Cardiac Surgery Cases:	39
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	39
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	35

Outpatient Service Data

Total Outpatient Visits	156,558
Outpatient Visits at the Hospital/ Campus:	156,558
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	5	0	13,843	22,963	0	Lithotripsy	0	0	0	0
Nuclear Medicine	4	0	921	6,083	0	Linear Accelerator	0	0	0	0
Mammography	2	0	2	7,096	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	3	0	2,453	8,743	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	1	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			65	54	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			49	46	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	1	0	67	774	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	5,481	12,818	0					
Magnetic Resonance Imaging	2	0	1,145	5,548	0					