

Ownership, Management and General Information

ADMINISTRATOR NAME: Ada Bair
ADMINSTRATOR PHONE 217-357-8566
OWNERSHIP: Memorial Hospital Association
OPERATOR: Memorial Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R)
CERTIFICATION: Critical Access Hospital
FACILITY DESIGNATION: General Hospital
ADDRESS 1454 North County Road 2050

Patients by Race

White 98.8%
 Black 0.4%
 American Indian 0.0%
 Asian 0.1%
 Hawaiian/ Pacific 0.0%
 Unknown 0.6%

Patients by Ethnicity

Hispanic or Latino: 0.6%
 Not Hispanic or Latino: 99.4%
 Unknown: 0.0%
 IDPH Number: 5611
 HPA E-05
 HSA 3

CITY: Carthage **COUNTY:** Hancock County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	15	15	15	490	1,523	324	3.8	5.1	33.7	33.7
0-14 Years				107	242					
15-44 Years				50	112					
45-64 Years				81	249					
65-74 Years				73	275					
75 Years +				179	645					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	1	1	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	2	2	2	130	348	65	3.2	1.1	56.6	56.6
Maternity				109	301					
Clean Gynecology				21	47					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				75	833		11.1	2.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	18			695	2,704	389	4.5	8.5	47.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.4%	19.6%	0.0%	18.0%	5.6%	7.5%	
	343	136	0	125	39	52	695
Outpatients	39.5%	23.1%	0.0%	32.8%	4.1%	0.5%	
	6402	3739	0	5313	658	79	16,191

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	41.9%	8.5%	0.0%	44.4%	5.2%	100.0%		192,000
	1,408,445	285,087	0	1,493,064	173,845	3,360,441	33,792	
Outpatient Revenue (\$)	41.9%	8.5%	0.0%	44.4%	5.2%	100.0%		Total Charity Care as % of Net Revenue
	6,594,082	1,334,725	0	6,990,253	813,911	15,732,971	158,208	1.0%

Birthing Data

Number of Total Births: 105
 Number of Live Births: 105
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 2
 C-Section Rooms: 0
 CSections Performed: 38

Newborn Nursery Utilization

Level 1 Patient Days 234
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 234
 Inpatient Studies 6,074
 Outpatient Studies 44,989
 Studies Performed Under Contract 13,265

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	13	79	25	105	130	1.9	1.3
Gastroenterology	0	0	0	0	18	263	11	136	147	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	69	38	140	45	185	2.0	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	26	0	18	18	0.0	0.7
Orthopedic	0	0	0	0	24	44	36	51	87	1.5	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	23	23	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	43	1	20	21	0.5	0.5
Totals	0	0	2	2	126	515	213	398	611	1.7	0.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

2

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	6
Persons Treated by Emergency Services:	4,266
Patients Admitted from Emergency:	262
Total ED Visits (Emergency+Trauma):	4,266

Outpatient Service Data

Total Outpatient Visits	16,112
Outpatient Visits at the Hospital/ Campus:	16,112
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	424	4,110	0	Lithotripsy	0	0	0
Nuclear Medicine	1	0	12	141	0	Linear Accelerator	0	0	0
Mammography	1	0	0	956	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	118	1,586	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	1				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	20	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	121	1,131	0				
Magnetic Resonance Imaging	0	1	0	0	554				