

Ownership, Management and General Information

ADMINISTRATOR NAME: Rick Floyd  
 ADMINSTRATOR PHONE 224-783-8701  
 OWNERSHIP: Sherman Health System  
 OPERATOR: Sherman Hospital  
 MANAGEMENT: Not for Profit Corporation (Not Church-R)  
 CERTIFICATION: (Not Answered)  
 FACILITY DESIGNATION: General Hospital  
 ADDRESS 1425 Randall Road

Patients by Race

White 90.9%  
 Black 5.6%  
 American Indian 0.1%  
 Asian 2.7%  
 Hawaiian/ Pacific 0.1%  
 Unknown 0.7%

Patients by Ethnicity

Hispanic or Latino: 20.5%  
 Not Hispanic or Latino: 79.4%  
 Unknown: 0.0%

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IDPH Number: 5629  
 HPA A-11  
 HSA 8

CITY: Elgin

COUNTY: Kane County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	189	189	151	9,714	41,477	5,761	4.9	129.4	68.5	68.5
0-14 Years				0	0					
15-44 Years				1,666	5,881					
45-64 Years				3,038	12,557					
65-74 Years				2,082	9,122					
75 Years +				2,928	13,917					
<b>Pediatric</b>	8	8	8	627	1,472	325	2.9	4.9	61.5	61.5
<b>Intensive Care</b>	30	30	30	2,447	6,478	0	2.6	17.7	59.2	59.2
Direct Admission				1,565	4,143					
Transfers				882	2,335					
<b>Obstetric/Gynecology</b>	28	28	28	2,936	7,104	0	2.4	19.5	69.5	69.5
Maternity				2,936	7,104					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>255</b>			<b>14,842</b>	<b>56,531</b>	<b>6,086</b>	<b>4.2</b>	<b>171.6</b>	<b>67.3</b>	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	37.6%	18.8%	0.0%	38.0%	2.9%	2.7%	
	5584	2788	0	5640	428	402	14,842
<b>Outpatients</b>	23.9%	18.5%	0.0%	53.3%	3.6%	0.7%	
	61741	47773	0	137857	9204	1906	258,481

Financial Year Reported:

5/1/2011 to

4/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	35.1%	14.3%	0.0%	46.1%	4.5%	100.0%		2,632,345
	49,441,748	20,152,840	0	64,920,576	6,313,096	140,828,260	1,796,005	
<b>Outpatient Revenue ( \$ )</b>	19.0%	7.1%	0.0%	66.0%	7.9%	100.0%		
	26,015,152	9,663,004	0	90,313,513	10,761,476	136,753,145	836,340	0.9%

Birthing Data

Number of Total Births: 2,863  
 Number of Live Births: 2,823  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 10  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 2  
 CSections Performed: 758

Newborn Nursery Utilization

Level 1 Patient Days 5,612  
 Level 2 Patient Days 2,254  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 7,866  
 Inpatient Studies 350,908  
 Outpatient Studies 583,791  
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	148	0	1003	0	1003	6.8	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	1297	1236	2666	1497	4163	2.1	1.2
Gastroenterology	0	0	2	2	2268	1015	1631	725	2356	0.7	0.7
Neurology	0	0	0	0	56	10	148	17	165	2.6	1.7
OB/Gynecology	0	0	0	0	381	898	727	851	1578	1.9	0.9
Oral/Maxillofacial	0	0	0	0	2	0	3	0	3	1.5	0.0
Ophthalmology	0	0	0	0	5	1217	10	803	813	2.0	0.7
Orthopedic	0	0	0	0	1051	968	2358	1221	3579	2.2	1.3
Otolaryngology	0	0	0	0	64	472	132	729	861	2.1	1.5
Plastic Surgery	0	0	0	0	43	171	90	291	381	2.1	1.7
Podiatry	0	0	0	0	36	181	39	204	243	1.1	1.1
Thoracic	0	0	0	0	239	30	730	54	784	3.1	1.8
Urology	0	0	0	0	186	1088	255	663	918	1.4	0.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>5776</b>	<b>7286</b>	<b>9792</b>	<b>7055</b>	<b>16847</b>	<b>1.7</b>	<b>1.0</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

17

Stage 2 Recovery Stations

13

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	<b>Level 2</b>
	Pediatric
Number of Trauma Visits:	0
Patients Admitted from Trauma	1,021
Emergency Service Type:	995
	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	59,211
Patients Admitted from Emergency:	8,218
Total ED Visits (Emergency+Trauma):	<b>60,232</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,735</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,269
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	836
EP Catheterizations (15+)	630

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>148</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	148
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	76

**Outpatient Service Data**

Total Outpatient Visits	<b>294,602</b>
Outpatient Visits at the Hospital/ Campus:	197,080
Outpatient Visits Offsite/off campus	97,522

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>6</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	37	0	25,348	53,253	0	Lithotripsy	0	1	156
Nuclear Medicine	5	0	2,774	7,656	0	Linear Accelerator	1	0	2,995
Mammography	7	0	9	23,910	0	Image Guided Rad Therapy	0	0	0
Ultrasound	10	0	3,069	18,625	0	Intensity Modulated Rad Thrp	0	0	712
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			183	135	0	Proton Beam Therapy	0	0	0
Interventional Angiography			136	61	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	472	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	8,131	18,533	0				
Magnetic Resonance Imaging	2	0	1,448	5,099	0				