

Ownership, Management and General Information

ADMINISTRATOR NAME: Colleen Kannaday
ADMINSTRATOR PHONE 309-268-5180
OWNERSHIP: Advocate Health & Hospitals Corporation
OPERATOR: Advocate Health & Hospitals Corporation
MANAGEMENT: Church-Related
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1304 Franklin Avenue

Patients by Race

White 89.6%
 Black 7.6%
 American Indian 0.1%
 Asian 2.1%
 Hawaiian/ Pacific 0.0%
 Unknown 0.6%

Patients by Ethnicity

Hispanic or Latino: 1.8%
 Not Hispanic or Latino: 97.6%
 Unknown: 0.6%
 IDPH Number: 5645
 HPA D-02
 HSA 4

CITY: Normal **COUNTY:** McLean County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	134	122	94	6,475	23,108	952	3.7	65.9	49.2	54.0
0-14 Years				0	0					
15-44 Years				1,070	3,495					
45-64 Years				2,141	7,216					
65-74 Years				1,196	4,352					
75 Years +				2,068	8,045					
Pediatric	11	10	7	206	452	97	2.7	1.5	13.7	15.0
Intensive Care	12	12	12	613	1,678	12	2.8	4.6	38.6	38.6
Direct Admission				109	386					
Transfers				504	1,292					
Obstetric/Gynecology	30	28	24	1,503	3,692	70	2.5	10.3	34.4	36.8
Maternity				1,365	3,433					
Clean Gynecology				138	259					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	19	17	15	526	3,675	0	7.0	10.1	53.0	59.2
Rehabilitation	15	15	12	253	2,666	0	10.5	7.3	48.7	48.7
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	221			9,072	35,271	1,131	4.0	99.7	45.1	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.2%	12.2%	0.0%	44.9%	0.0%	4.7%	
	3468	1105	0	4073	0	426	9,072
Outpatients	21.7%	14.8%	0.0%	46.8%	13.0%	3.8%	
	30569	20811	0	65940	18333	5314	140,967

Financial Year Reported:

1/1/2012 to 12/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	42.8%	9.9%	0.0%	47.2%	0.2%	100.0%	1,977,000	4.3%
	36,035,152	8,296,595	0	39,752,696	128,295	84,212,738	1,977,000	2.3%
Outpatient Revenue (\$)	18.0%	9.5%	0.0%	72.4%	0.1%	100.0%	2,417,000	2.8%
	13,559,202	7,154,900	0	54,564,543	54,912	75,333,557	2,417,000	3.2%

Birthing Data

Number of Total Births: 1,442
 Number of Live Births: 1,435
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 18
 C-Section Rooms: 2
 CSections Performed: 524

Newborn Nursery Utilization

Level 1 Patient Days: 2,775
 Level 2 Patient Days: 811
 Level 2+ Patient Day: 32
 Total Nursery Patientdays: 3,618
 Inpatient Studies: 235,740
 Outpatient Studies: 250,196
 Studies Performed Under Contract: 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	107	4	382	4	386	3.6	1.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	9	9	372	902	915	1314	2229	2.5	1.5		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	400	179	1796	440	2236	4.5	2.5		
OB/Gynecology	0	0	0	0	337	952	705	989	1694	2.1	1.0		
Oral/Maxillofacial	0	0	0	0	1	95	1	209	210	1.0	2.2		
Ophthalmology	0	0	0	0	0	118	0	159	159	0.0	1.3		
Orthopedic	0	0	0	0	943	117	2257	158	2415	2.4	1.4		
Otolaryngology	0	0	0	0	39	226	83	336	419	2.1	1.5		
Plastic Surgery	0	0	0	0	10	196	22	220	242	2.2	1.1		
Podiatry	0	0	0	0	24	25	29	37	66	1.2	1.5		
Thoracic	0	0	0	0	31	5	63	7	70	2.0	1.4		
Urology	0	0	0	0	121	280	264	258	522	2.2	0.9		
Totals	0	0	10	10	2385	3099	6517	4131	10648	2.7	1.3		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			12			Stage 2 Recovery Stations			25	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Cysto	0	0	1	1	57	128	63	125	188	1.1	1.0
Endo	0	0	1	1	454	261	454	261	715	1.0	1.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	273
Patients Admitted from Trauma	46
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	23
Persons Treated by Emergency Services:	34,125
Patients Admitted from Emergency:	5,058
Total ED Visits (Emergency+Trauma):	34,398

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,033
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	688
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	95
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	52
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	52
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	36

Outpatient Service Data

Total Outpatient Visits	140,967
Outpatient Visits at the Hospital/ Campus:	136,483
Outpatient Visits Offsite/off campus	4,484

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	11	0	8,268	31,905	0	Lithotripsy	0	2	99
Nuclear Medicine	3	0	521	1,764	0	Linear Accelerator	0	0	0
Mammography	2	0	17	7,840	0	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	1,950	7,739	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			91	97	0	Proton Beam Therapy	0	0	0
Interventional Angiography			80	46	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	1	142
Computerized Axial Tomography (CAT)	2	0	3,780	10,409	0				
Magnetic Resonance Imaging	1	1	868	2,670	412				