

Ownership, Management and General Information

ADMINISTRATOR NAME: Thomas J. McAfee
ADMINSTRATOR PHONE 847-535-6101
OWNERSHIP: Northwestern Lake Forest Hospital
OPERATOR: Northwestern Lake Forest Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 660 North Westmoreland Road

Patients by Race

White 75.2%
 Black 7.4%
 American Indian 0.0%
 Asian 1.7%
 Hawaiian/ Pacific 0.3%
 Unknown 15.3%

Patients by Ethnicity

Hispanic or Latino: 9.1%
 Not Hispanic or Latino: 84.7%
 Unknown: 6.3%
 IDPH Number: 5660
 HPA A-09
 HSA 8

CITY: Lake Forest **COUNTY:** Lake County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	74	74	74	5,655	18,893	2,115	3.7	57.6	77.8	77.8
0-14 Years				0	0					
15-44 Years				1,177	2,931					
45-64 Years				1,950	6,470					
65-74 Years				912	3,173					
75 Years +				1,616	6,319					
Pediatric	10	10	10	424	770	153	2.2	2.5	25.3	25.3
Intensive Care	10	10	10	929	2,215	0	2.4	6.1	60.7	60.7
Direct Admission				796	1,814					
Transfers				133	401					
Obstetric/Gynecology	23	23	23	1,581	4,102	72	2.6	11.4	49.7	49.7
Maternity				1,581	4,102					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	71	736	21,081	0	28.6	57.8	68.8	80.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	201			9,192	47,061	2,340	5.4	135.3	67.3	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.5%	4.9%	2.8%	49.5%	1.4%	3.8%	
	3451	452	259	4550	129	351	9,192
Outpatients	24.5%	10.3%	1.3%	57.4%	4.3%	2.1%	
	56389	23594	2923	131954	9973	4884	229,717

Financial Year Reported:

9/1/2011 to 8/31/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	33.0%	2.2%	1.6%	60.4%	2.7%	100.0%	10,212,163	
	25,986,435	1,754,716	1,265,925	47,627,514	2,162,150	78,796,740	3,548,381	
Outpatient Revenue (\$)	15.0%	2.8%	1.2%	78.6%	2.4%	100.0%	4.7%	
	20,729,450	3,854,036	1,710,686	108,843,694	3,326,667	138,464,533	6,663,782	

Birthing Data

Number of Total Births: 1,626
 Number of Live Births: 1,590
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 519

Newborn Nursery Utilization

Level 1 Patient Days 3,420
 Level 2 Patient Days 1,063
 Level 2+ Patient Day 68
 Total Nursery Patientdays 4,551
 Inpatient Studies 201,110
 Outpatient Studies 280,290
 Studies Performed Under Contract 27,898

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	16	4	22	26	4.0	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	404	1044	834	1336	2170	2.1	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	50	44	227	83	310	4.5	1.9
OB/Gynecology	0	0	0	0	221	839	506	931	1437	2.3	1.1
Oral/Maxillofacial	0	0	0	0	11	17	38	33	71	3.5	1.9
Ophthalmology	0	0	0	0	1	556	3	500	503	3.0	0.9
Orthopedic	0	0	0	0	930	1217	2353	2102	4455	2.5	1.7
Otolaryngology	0	0	0	0	15	482	25	456	481	1.7	0.9
Plastic Surgery	0	0	0	0	36	350	125	913	1038	3.5	2.6
Podiatry	0	0	0	0	27	222	48	425	473	1.8	1.9
Thoracic	0	0	0	0	26	11	58	15	73	2.2	1.4
Urology	0	0	0	0	126	539	153	756	909	1.2	1.4
Totals	0	0	8	8	1848	5337	4374	7572	11946	2.4	1.4

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	10	Stage 2 Recovery Stations	18
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	293	1784	203	1175	1378	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	30	1126	16	493	509	0.5	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

Minor Procedures	0	0	2	2	12	757	10	497	507	0.8	0.7
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,271
Patients Admitted from Trauma	327
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	17
Persons Treated by Emergency Services:	22,548
Patients Admitted from Emergency:	3,894
Total ED Visits (Emergency+Trauma):	27,819

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	531
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	312
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	60
EP Catheterizations (15+)	159

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	229,717
Outpatient Visits at the Hospital/ Campus:	127,946
Outpatient Visits Offsite/off campus	101,771

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+NonDedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	12	0	9,048	41,747	0	Lithotripsy	0	1	86
Nuclear Medicine	3	0	547	1,712	0	Linear Accelerator	2	0	6,987
Mammography	12	0	6	28,261	0	Image Guided Rad Therapy	0	0	1,851
Ultrasound	18	0	2,998	31,510	0	Intensity Modulated Rad Thrp	0	0	1,775
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			220	107	0	Proton Beam Therapy	0	0	0
Interventional Angiography			132	147	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	4	393	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	3,726	16,250	0				
Magnetic Resonance Imaging	6	0	1,329	10,197	0				