

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Reid
 ADMINSTRATOR PHONE: 217-854-3141 x 310
 OWNERSHIP: Middle Macoupin Healthcare Systems
 OPERATOR: Carlville Area Hospital Association
 MANAGEMENT: Not for Profit Corporation (Not Church-R)
 CERTIFICATION: Critical Access Hospital
 FACILITY DESIGNATION: General Hospital
 ADDRESS: 20733 N Broad

Patients by Race

White 99.4%
 Black 0.5%
 American Indian 0.0%
 Asian 0.2%
 Hawaiian/ Pacific 0.0%
 Unknown 0.0%

Patients by Ethnicity

Hispanic or Latino: 0.0%
 Not Hispanic or Latino: 100.0%
 Unknown: 0.0%
 IDPH Number: 5686
 HPA E-02
 HSA 3

CITY: Carlville

COUNTY: Macoupin County

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	25	25	11	456	1,642	118	3.9	4.8	19.3	19.3
0-14 Years				24	66					
15-44 Years				67	371					
45-64 Years				83	253					
65-74 Years				126	438					
75 Years +				156	514					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				187	1,872		10.0	5.1		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			643	3,514	118	5.6	10.0	39.8	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	87.2%	3.7%	0.0%	6.1%	1.4%	1.6%	
	561	24	0	39	9	10	643
Outpatients	44.9%	17.3%	0.0%	30.1%	5.8%	1.8%	
	12823	4946	0	8602	1650	520	28,541

Financial Year Reported: 8/1/2011 to 7/31/2012Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense 223,187
Inpatient Revenue (\$)	79.0%	7.0%	0.0%	12.0%	2.0%	100.0%		
	3,436,353	304,488	0	521,977	86,996	4,349,814	10,688	
Outpatient Revenue (\$)	35.9%	4.9%	0.0%	58.1%	1.1%	100.0%		
	5,221,284	718,659	0	8,466,098	156,379	14,562,420	212,499	1.2%

Birthing Data

Number of Total Births: 0
 Number of Live Births: 0
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 0
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 0

Newborn Nursery Utilization

Level 1 Patient Days 0
 Level 2 Patient Days 0
 Level 2+ Patient Day 0
 Total Nursery Patientdays 0
 Inpatient Studies 8,823
 Outpatient Studies 59,251
 Studies Performed Under Contract 68,074

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	6	127	4	60	64	0.7	0.5
Gastroenterology	0	0	0	0	8	148	4	64	68	0.5	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	2	0	3	3	0.0	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	202	0	90	90	0.0	0.4
Orthopedic	0	0	0	0	0	6	0	7	7	0.0	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	22	0	10	10	0.0	0.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	65	2	32	34	1.0	0.5
Totals	0	0	2	2	16	572	10	266	276	0.6	0.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	5
Persons Treated by Emergency Services:	6,666
Patients Admitted from Emergency:	356
Total ED Visits (Emergency+Trauma):	6,666

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	28,021
Outpatient Visits at the Hospital/ Campus:	28,021
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	2	0	430	6,457	0	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	115	Linear Accelerator	0	0	0
Mammography	1	0	0	873	0	Image Guided Rad Therapy	0	0	0
Ultrasound	0	1	0	0	959	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	107	1,909	0				
Magnetic Resonance Imaging	0	1	0	0	440				