

Ownership, Management and General Information

ADMINISTRATOR NAME: William A. Brown
ADMINSTRATOR PHONE: 708-938-7201
OWNERSHIP: VHS Westlake Hospital
OPERATOR: VHS Westlake Hospital
MANAGEMENT: For Profit Corporation
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS: 1225 Lake Street

Patients by Race

White 28.3%
 Black 44.2%
 American Indian 0.0%
 Asian 0.6%
 Hawaiian/ Pacific 0.0%
 Unknown 26.9%

Patients by Ethnicity

Hispanic or Latino: 19.1%
 Not Hispanic or Latino: 73.1%
 Unknown: 7.8%
 IDPH Number: 5702
 HPA A-06
 HSA 7

CITY: Melrose Park

COUNTY: Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	111	60	60	3,677	14,647	2,439	4.6	46.8	42.2	78.0
0-14 Years				0	0					
15-44 Years				931	2,550					
45-64 Years				1,298	4,874					
65-74 Years				589	2,837					
75 Years +				859	4,386					
Pediatric	5	5	5	172	613	0	3.6	1.7	33.6	33.6
Intensive Care	12	12	12	646	2,461	8	3.8	6.8	56.4	56.4
Direct Admission				466	1,585					
Transfers				180	876					
Obstetric/Gynecology	24	24	16	1,118	2,279	90	2.1	6.5	27.0	27.0
Maternity				1,079	2,207					
Clean Gynecology				39	72					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	33	31	31	850	10,327	5	12.2	28.3	85.8	91.3
Rehabilitation	40	20	20	383	4,592	0	12.0	12.6	31.5	62.9
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	225			6,666	34,919	2,542	5.6	102.6	45.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.5%	37.9%	0.0%	25.6%	2.6%	0.4%	
	2233	2526	0	1707	171	29	6,666
Outpatients	16.9%	32.2%	0.0%	40.4%	9.8%	0.6%	
	8695	16570	0	20792	5050	312	51,419

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	42.9%	27.5%	0.0%	23.8%	5.8%	100.0%		842,958
	27,690,396	17,748,474	0	15,388,160	3,770,687	64,597,717	470,683	
Outpatient Revenue (\$)	24.2%	17.2%	0.0%	49.2%	9.4%	100.0%		
	7,554,502	5,351,581	0	15,323,397	2,936,611	31,166,091	372,275	0.9%

Birthing Data

Number of Total Births: 1,018
 Number of Live Births: 1,012
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 8
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 272

Newborn Nursery Utilization

Level 1 Patient Days 1,582
 Level 2 Patient Days 478
 Level 2+ Patient Day 0
 Total Nursery Patientdays 2,060
 Inpatient Studies 221,190
 Outpatient Studies 58,797
 Studies Performed Under Contract 0

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	11	0	61	0	61	5.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	690	528	797	549	1346	1.2	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	117	343	230	376	606	2.0	1.1
Oral/Maxillofacial	0	0	0	0	0	1	0	2	2	0.0	2.0
Ophthalmology	0	0	0	0	1	230	1	220	221	1.0	1.0
Orthopedic	0	0	0	0	127	171	304	223	527	2.4	1.3
Otolaryngology	0	0	0	0	3	26	3	29	32	1.0	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	2	23	1	26	27	0.5	1.1
Thoracic	0	0	0	0	17	1	27	2	29	1.6	2.0
Urology	0	0	0	0	5	49	7	83	90	1.4	1.7
Totals	0	0	6	6	973	1372	1431	1510	2941	1.5	1.1

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

16

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	349	824	257	574	831	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	35	0	9	9	0.0	0.3
Pain Management	0	0	1	1	21	332	9	132	141	0.4	0.4
Cystoscopy	0	0	1	1	68	177	90	188	278	1.3	1.1

Multipurpose Non-Dedicated Rooms

ECT	0	0	1	1	246	0	97	0	97	0.4	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	12
Persons Treated by Emergency Services:	21,765
Patients Admitted from Emergency:	3,592
Total ED Visits (Emergency+Trauma):	21,765

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	796
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	508
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	250
EP Catheterizations (15+)	38

Cardiac Surgery Data

Total Cardiac Surgery Cases:	11
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	11
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	11

Outpatient Service Data

Total Outpatient Visits	51,419
Outpatient Visits at the Hospital/ Campus:	51,419
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	13	0	5,693	14,789	0	Lithotripsy	0	0	0
Nuclear Medicine	3	0	500	457	0	Linear Accelerator	0	0	0
Mammography	2	0	0	3,883	0	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	1,638	8,265	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			147	221	0	Proton Beam Therapy	0	0	0
Interventional Angiography			137	191	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	913	3,977	0				
Magnetic Resonance Imaging	1	0	385	923	0				