

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>	<u>Patients by Ethnicity</u>
ADMINISTRATOR NAME:	Dolan Dalpoas	White	98.5%
ADMINSTRATOR PHONE	217-655-5004	Black	1.3%
OWNERSHIP:	Abraham Lincoln Memorial Hospital	American Indian	0.0%
OPERATOR:	Abraham Lincoln Memorial Hospital	Asian	0.2%
MANAGEMENT:	Other Not For Profit (specify below)	Hawaiian/ Pacific	0.0%
CERTIFICATION:	Critical Access Hospital	Unknown	0.0%
FACILITY DESIGNATION:	General Hospital		
ADDRESS	200 Stahlhut Drive	CITY: Lincoln	COUNTY: Logan County

Hispanic or Latino:	0.3%
Not Hispanic or Latino:	99.7%
Unknown:	0.0%
IDPH Number:	5728
HPA	E-01
HSA	3

Facility Utilization Data by Category of Service

<u>Clinical Service</u>	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	22	22	22	892	3,148	69	3.6	8.8	40.1	40.1
0-14 Years				6	8					
15-44 Years				96	273					
45-64 Years				184	530					
65-74 Years				154	570					
75 Years +				452	1,767					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
Obstetric/Gynecology	3	3	3	239	608	0	2.5	1.7	55.5	55.5
Maternity				239	608					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				159	903		5.7	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	25			1,290	4,659	69	3.7	13.0	51.8	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.8%	17.0%	0.0%	6.4%	3.4%	11.5%	
	797	219	0	82	44	148	1,290
Outpatients	32.8%	19.0%	0.0%	23.5%	9.7%	15.0%	
	19196	11091	0	13760	5692	8771	58,510

Financial Year Reported: 10/1/2011 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	66.6%	3.5%	0.0%	29.9%	0.1%	100.0%		1,914,000
	5,994,488	314,699	0	2,689,579	4,836	9,003,602	313,539	
Outpatient Revenue (\$)	37.6%	9.1%	0.0%	53.1%	0.3%	100.0%		Total Charity Care as % of Net Revenue
	9,829,237	2,368,848	0	13,890,242	73,323	26,161,650	1,600,461	5.4%

Birthing Data

Number of Total Births:	217
Number of Live Births:	213
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum Rooms:	0
C-Section Rooms:	0
CSections Performed:	59

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	0
Inpatient Studies	23,482
Outpatient Studies	103,895
Studies Performed Under Contract	0

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	1	99	4	99	103	4.0	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	142	182	312	382	694	2.2	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	132	0	95	95	0.0	0.7
Orthopedic	0	0	0	0	96	186	349	475	824	3.6	2.6
Otolaryngology	0	0	0	0	0	7	0	7	7	0.0	1.0
Plastic Surgery	0	0	0	0	0	9	0	9	9	0.0	1.0
Podiatry	0	0	0	0	0	9	0	13	13	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	3	45	5	64	69	1.7	1.4
Totals	0	0	3	3	242	669	670	1144	1814	2.8	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

0

Stage 2 Recovery Stations

0

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	1	432	1	357	358	1.0	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	1	194	1	100	101	1.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1 (Not Answered)
Operating Rooms Dedicated for Trauma Care	Level 2 Not Answered
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	0
Persons Treated by Emergency Services:	17,269
Patients Admitted from Emergency:	672
Total ED Visits (Emergency+Trauma):	17,269

Outpatient Service Data

Total Outpatient Visits	49,739
Outpatient Visits at the Hospital/ Campus:	49,739
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	3	0	1,035	7,939	0	Lithotripsy	0	0	0	0
Nuclear Medicine	1	0	27	362	0	Linear Accelerator	0	0	0	0
Mammography	1	0	0	2,027	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	2	0	163	2,826	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	1	0	262	4,131	0					
Magnetic Resonance Imaging	1	0	86	1,586	0					