

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Maureen Taus	White	91.3%	Hispanic or Latino:	5.3%
ADMINSTRATOR PHONE	630-933-6342	Black	1.7%	Not Hispanic or Latino:	93.8%
OWNERSHIP:	Delnor Community Hospital	American Indian	0.0%	Unknown:	1.0%
OPERATOR:	Delnor Community Hospital	Asian	1.4%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5736
CERTIFICATION:	(Not Answered)	Unknown	5.7%	HPA	A-12
FACILITY DESIGNATION:	General Hospital			HSA	8
ADDRESS	300 Randall Road	CITY:	Geneva	COUNTY:	Kane County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	121	121	121	5,671	22,242	3,396	4.5	70.2	58.1	58.1
0-14 Years				131	311					
15-44 Years				746	2,311					
45-64 Years				1,526	5,739					
65-74 Years				1,062	4,270					
75 Years +				2,206	9,611					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	20	20	20	847	2,141	81	2.6	6.1	30.4	30.4
Direct Admission				661	1,543					
Transfers				186	598					
Obstetric/Gynecology	18	18	18	1,548	3,991	151	2.7	11.3	63.0	63.0
Maternity				1,479	3,779					
Clean Gynecology				69	212					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	159			7,880	28,374	3,628	4.1	87.7	55.1	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>								
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>	
Inpatients	46.6%	6.6%	0.2%	39.2%	3.1%	4.3%		
	3669	522	16	3089	242	342	7,880	
Outpatients	28.8%	8.5%	0.2%	52.5%	7.4%	2.5%		
	43143	12750	291	78647	11125	3771	149,727	
<u>Financial Year Reported:</u>	7/1/2011 to	6/30/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>				<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>	2,654,806
Inpatient Revenue (\$)	42.0%	3.3%	0.2%	48.0%	6.6%	100.0%	1,112,274	<u>Total Charity Care as % of Net Revenue</u>
	29,593,169	2,292,040	119,927	33,786,731	4,650,135	70,442,002	1,542,532	1.4%
Outpatient Revenue (\$)	12.6%	1.4%	0.1%	78.3%	7.5%	100.0%		
	15,626,180	1,783,925	138,459	96,821,298	9,301,882	123,671,744		

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,476		Level 1 Patient Days	2,626		Kidney:	0	
Number of Live Births:	1,476		Level 2 Patient Days	783		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	805		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	4,214		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	6					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	194,903		Total:	0	
CSections Performed:	581		Outpatient Studies	283,186				
			Studies Performed Under Contract	12,252				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	77	28	138	29	167	1.8	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	3	3	475	1176	1047	1463	2510	2.2	1.2
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	118	28	325	85	410	2.8	3.0
OB/Gynecology	0	0	1	1	90	640	243	947	1190	2.7	1.5
Oral/Maxillofacial	0	0	0	0	17	41	39	76	115	2.3	1.9
Ophthalmology	0	0	0	0	1	248	1	217	218	1.0	0.9
Orthopedic	0	0	3	3	738	646	1694	957	2651	2.3	1.5
Otolaryngology	0	0	0	0	12	476	14	406	420	1.2	0.9
Plastic Surgery	0	0	0	0	28	133	126	258	384	4.5	1.9
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	62	24	186	22	208	3.0	0.9
Urology	0	0	1	1	144	217	326	223	549	2.3	1.0
Totals	0	0	10	10	1762	3657	4139	4683	8822	2.3	1.3

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

18

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	534	2016	617	1575	2192	1.2	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	7	498	4	291	295	0.6	0.6
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	10,202
Patients Admitted from Trauma	628
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	27
Persons Treated by Emergency Services:	28,637
Patients Admitted from Emergency:	5,005
Total ED Visits (Emergency+Trauma):	38,839

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	305
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	201
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	104
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	149,727
Outpatient Visits at the Hospital/ Campus:	143,119
Outpatient Visits Offsite/off campus	6,608

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	5	0	9,218	26,196	0	Lithotripsy	0	0	0	
Nuclear Medicine	2	0	450	2,215	0	Linear Accelerator	1	0	0	
Mammography	3	1	18	13,468	1,100	Image Guided Rad Therapy	0	0	2,193	
Ultrasound	8	0	2,074	16,215	0	Intensity Modulated Rad Thrp	0	0	797	
Angiography	1	0				High Dose Brachytherapy	1	0	0	
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	
Interventional Angiography			554	597	0	Gamma Knife	0	0	0	
Positron Emission Tomography (PET)	0	1	0	0	29	Cyber knife	0	0	0	
Computerized Axial Tomography (CAT)	2	0	4,990	19,061	0					
Magnetic Resonance Imaging	1	0	1,080	5,578	0					