

Ownership, Management and General Information

ADMINISTRATOR NAME: Maureen Taus
ADMINSTRATOR PHONE 630-933-6342
OWNERSHIP: Central DuPage Hospital Association
OPERATOR: Central DuPage Hospital Association
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 25 North Winfield Road

Patients by Race

White 86.5%
 Black 4.1%
 American Indian 0.1%
 Asian 4.0%
 Hawaiian/ Pacific 0.2%
 Unknown 5.1%

Patients by Ethnicity

Hispanic or Latino: 9.3%
 Not Hispanic or Latino: 90.0%
 Unknown: 0.7%

 IDPH Number: 5744
 HPA A-05
 HSA 7

CITY: Winfield **COUNTY:** DuPage County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	213	213	213	15,189	61,592	4,811	4.4	181.9	85.4	85.4
0-14 Years				0	0					
15-44 Years				3,056	11,916					
45-64 Years				5,106	19,918					
65-74 Years				2,920	12,012					
75 Years +				4,107	17,746					
Pediatric	10	10	10	1,390	3,650	576	3.0	11.6	115.8	115.8
Intensive Care	46	32	32	3,016	9,266	112	3.1	25.7	55.9	80.3
Direct Admission				2,468	7,463					
Transfers				548	1,803					
Obstetric/Gynecology	35	35	35	3,165	9,093	247	3.0	25.6	73.1	73.1
Maternity				2,676	7,777					
Clean Gynecology				489	1,316					
Neonatal	8	8	8	176	1,661	0	9.4	4.6	56.9	56.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	15	15	15	1,546	5,475	13	3.5	15.0	100.2	100.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	16					229				
Facility Utilization	327			23,934	90,737	5,988	4.0	265.0	81.0	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.8%	10.7%	0.1%	45.4%	3.9%	4.1%	
	8558	2557	30	10856	944	989	23,934
Outpatients	28.7%	13.4%	0.2%	51.9%	3.1%	2.7%	
	259564	120865	2115	469839	28245	24257	904,885

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	23.2%	4.4%	0.0%	64.9%	7.5%	100.0%		16,479,941
	81,771,778	15,380,762	67,750	228,322,998	26,355,998	351,899,286	5,988,128	
Outpatient Revenue (\$)	13.4%	1.5%	0.1%	77.8%	7.2%	100.0%		Total Charity Care as % of Net Revenue
	51,197,424	5,806,686	278,674	296,538,273	27,514,551	381,335,608	10,491,813	2.2%

Birthing Data

Number of Total Births: 3,103
 Number of Live Births: 3,081
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 11
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 1
 CSections Performed: 1,053

Newborn Nursery Utilization

Level 1 Patient Days 6,913
 Level 2 Patient Days 405
 Level 2+ Patient Day 3,939
 Total Nursery Patientdays 11,257
 Inpatient Studies 763,363
 Outpatient Studies 4,989,569
 Studies Performed Under Contract 361,263

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	511	140	2431	329	2760	4.8	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	18	18	1609	2381	3443	3830	7273	2.1	1.6		
Gastroenterology	0	0	0	0	10	41	13	37	50	1.3	0.9		
Neurology	0	0	3	3	689	420	3019	1087	4106	4.4	2.6		
OB/Gynecology	0	0	3	3	1629	1667	3231	2845	6076	2.0	1.7		
Oral/Maxillofacial	0	0	0	0	22	97	48	239	287	2.2	2.5		
Ophthalmology	0	0	0	0	13	772	20	1156	1176	1.5	1.5		
Orthopedic	0	0	0	0	2587	2294	7524	4462	11986	2.9	1.9		
Otolaryngology	0	0	0	0	87	1530	122	2219	2341	1.4	1.5		
Plastic Surgery	0	0	0	0	24	646	95	1650	1745	4.0	2.6		
Podiatry	0	0	0	0	16	122	46	225	271	2.9	1.8		
Thoracic	0	0	0	0	129	49	380	83	463	2.9	1.7		
Urology	0	0	1	1	422	732	982	1122	2104	2.3	1.5		
Totals	0	0	27	27	7748	10891	21354	19284	40638	2.8	1.8		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			33			Stage 2 Recovery Stations			52	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1281	6080	1349	5692	7041	1.1	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	0	1	0	4163	0	3122	3122	0.0	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
Pulmonary	0	0	1	1	154	186	203	258	461	1.3	1.4
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	13,051
Patients Admitted from Trauma	1,065
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	60
Persons Treated by Emergency Services:	59,389
Patients Admitted from Emergency:	15,896
Total ED Visits (Emergency+Trauma):	72,440

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,301
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,313
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	408
EP Catheterizations (15+)	580

Cardiac Surgery Data

Total Cardiac Surgery Cases:	257
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	257
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	190

Outpatient Service Data

Total Outpatient Visits	904,885
Outpatient Visits at the Hospital/ Campus:	678,875
Outpatient Visits Offsite/off campus	226,010

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+NonDedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	11	0	38,867	44,661	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	2,122	5,848	0	Linear Accelerator	2	0	0
Mammography	3	0	0	19,933	0	Image Guided Rad Therapy	0	0	3,367
Ultrasound	21	0	5,515	20,544	0	Intensity Modulated Rad Thrp	0	0	3,207
Angiography	3	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			648	973	0	Proton Beam Therapy	0	0	0
Interventional Angiography			1,100	1,650	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	1	0	4	982	0	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	19,225	31,898	0				
Magnetic Resonance Imaging	5	0	5,148	11,563	0				