

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	W. Peter Daniels	White	76.3%	Hispanic or Latino:	10.3%
ADMINISTRATOR PHONE	331-221-0100	Black	7.6%	Not Hispanic or Latino:	75.2%
OWNERSHIP:	Elmhurst Memorial Hospital	American Indian	0.1%	Unknown:	14.5%
OPERATOR:	Elmhurst Memorial Hospital	Asian	1.5%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5751
CERTIFICATION:	(Not Answered)	Unknown	14.5%	HPA	A-05
FACILITY DESIGNATION:	General Hospital			HSA	7
ADDRESS	155 East Brush Hill Road	CITY:	Elmhurst	COUNTY:	DuPage County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	198	198	155	8,814	43,264	4,915	5.5	132.0	66.7	66.7
0-14 Years				0	0					
15-44 Years				1,050	4,061					
45-64 Years				2,372	10,468					
65-74 Years				1,699	8,888					
75 Years +				3,693	19,847					
Pediatric	6	6	6	148	298	140	3.0	1.2	20.0	20.0
Intensive Care	35	35	33	2,893	8,625	25	3.0	23.7	67.7	67.7
Direct Admission				2,137	6,174					
Transfers				756	2,451					
Obstetric/Gynecology	20	20	20	1,415	3,976	225	3.0	11.5	57.5	57.5
Maternity				1,415	3,976					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	38	38	98	1,615	0	16.5	4.4	0.0	11.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	18	18	107	799	0	7.5	2.2	0.0	12.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	259			12,719	58,577	5,305	5.0	175.0	67.6	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	52.8%	7.0%	0.4%	27.3%	3.8%	8.7%	
	6715	886	53	3471	489	1105	12,719
Outpatients	27.2%	6.5%	0.5%	60.9%	3.9%	1.1%	
	168277	39977	2878	376273	23842	7091	618,338

<u>Financial Year Reported:</u>	<u>7/1/2011 to</u>	<u>6/30/2012</u>	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	46.2%	2.3%	0.0%	51.3%	0.2%	100.0%		7,538,074	
	78,739,990	3,894,971	0	87,470,054	267,574	170,372,589	3,970,438		
Outpatient Revenue (\$)	23.4%	2.0%	0.0%	72.5%	2.1%	100.0%		Total Charity Care as % of Net Revenue	
	37,619,178	3,159,737	0	116,407,699	3,419,848	160,606,462	3,567,636	2.3%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	1,403		Level 1 Patient Days	2,298		Kidney:	0	
Number of Live Births:	1,395		Level 2 Patient Days	1,010		Heart:	0	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	0	
Labor Rooms:	0		Total Nursery Patientdays	3,308		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	8					Liver:	0	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	437,676		Total:	0	
CSections Performed:	393		Outpatient Studies	615,633				
			Studies Performed Under Contract	38,482				

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	395	79	2089	190	2279	5.3	2.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	12	12	1019	1549	2910	2947	5857	2.9	1.9		
Gastroenterology	0	0	0	0	14	2	23	2	25	1.6	1.0		
Neurology	0	0	0	0	142	48	571	129	700	4.0	2.7		
OB/Gynecology	0	0	0	0	240	633	796	1150	1946	3.3	1.8		
Oral/Maxillofacial	0	0	0	0	5	8	9	18	27	1.8	2.3		
Ophthalmology	0	0	0	0	2	173	3	364	367	1.5	2.1		
Orthopedic	0	0	0	0	1028	1436	3575	3321	6896	3.5	2.3		
Otolaryngology	0	0	0	0	56	715	119	1094	1213	2.1	1.5		
Plastic Surgery	0	0	0	0	32	654	132	1426	1558	4.1	2.2		
Podiatry	0	0	0	0	7	9	14	14	28	2.0	1.6		
Thoracic	0	0	0	0	10	1	18	2	20	1.8	2.0		
Urology	0	0	1	1	177	489	410	772	1182	2.3	1.6		
Totals	0	0	15	15	3127	5796	10669	11429	22098	3.4	2.0		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			16			Stage 2 Recovery Stations			35	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	1082	6040	920	5134	6054	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	5	5	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6,219
Patients Admitted from Trauma	586
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	44,971
Patients Admitted from Emergency:	7,918
Total ED Visits (Emergency+Trauma):	51,190

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,386
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,206
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	370
EP Catheterizations (15+)	810

Cardiac Surgery Data

Total Cardiac Surgery Cases:	150
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	150
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	97

Outpatient Service Data

Total Outpatient Visits	618,338
Outpatient Visits at the Hospital/ Campus:	295,881
Outpatient Visits Offsite/off campus	322,457

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment			Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	13	0	24,832	45,389	0	Lithotripsy	0	0	0
Nuclear Medicine	4	0	1,267	3,384	0	Linear Accelerator	1	0	6,135
Mammography	6	0	19	17,731	0	Image Guided Rad Therapy	0	0	3,832
Ultrasound	11	0	4,534	21,184	0	Intensity Modulated Rad Thrp	0	0	2,608
Angiography	1	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			242	251	0	Proton Beam Therapy	0	0	0
Interventional Angiography			211	91	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	416	Cyber knife	0	1	734
Computerized Axial Tomography (CAT)	4	0	7,024	17,292	0				
Magnetic Resonance Imaging	2	0	1,483	6,140	0				