

**Ownership, Management and General Information**

**ADMINISTRATOR NAME:** Steve Tenhouse  
**ADMINSTRATOR PHONE** 217-762-2115  
**OWNERSHIP:** Kirby Medical Center  
**OPERATOR:** Kirby Medical Center  
**MANAGEMENT:** Not for Profit Corporation (Not Church-R)  
**CERTIFICATION:** Critical Access Hospital  
**FACILITY DESIGNATION:** General Hospital  
**ADDRESS** 1000 Medical Center Drive

**Patients by Race**

White 99.2%  
 Black 0.0%  
 American Indian 0.0%  
 Asian 0.0%  
 Hawaiian/ Pacific 0.0%  
 Unknown 0.8%

**Patients by Ethnicity**

Hispanic or Latino: 0.0%  
 Not Hispanic or Latino: 99.2%  
 Unknown: 0.8%  
 IDPH Number: 5785  
 HPA D-01  
 HSA 4

**CITY:** Monticello **COUNTY:** Piatt County

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	16	16	6	244	727	0	3.0	2.0	12.4	12.4
0-14 Years				1	2					
15-44 Years				11	23					
45-64 Years				42	98					
65-74 Years				45	141					
75 Years +				145	463					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers				0	0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				116	840		7.2	2.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Facility Utilization</b>	<b>16</b>			<b>360</b>	<b>1,567</b>	<b>0</b>	<b>4.4</b>	<b>4.3</b>	<b>26.8</b>	

(Includes ICU Direct Admissions Only)

**Inpatients and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.3%	2.5%	0.0%	54.4%	1.1%	1.7%	
	145	9	0	196	4	6	360
<b>Outpatients</b>	24.9%	16.0%	0.0%	50.6%	8.1%	0.4%	
	38170	24465	0	77383	12433	595	153,046

**Financial Year Reported:** 7/1/2011 to 6/30/2012

**Inpatient and Outpatient Net Revenue by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
<b>Inpatient Revenue ( \$ )</b>	61.9%	2.2%	0.0%	35.3%	0.6%	100.0%		1,250,000
	1,958,350	70,109	0	1,116,089	18,887	3,163,435	25,500	
<b>Outpatient Revenue ( \$ )</b>	29.6%	13.9%	0.0%	50.2%	6.3%	100.0%		Total Charity Care as % of Net Revenue
	8,519,432	4,001,889	0	14,465,424	1,822,000	28,808,745	1,224,500	3.9%

**Birthing Data**

Number of Total Births: 0  
 Number of Live Births: 0  
 Birthing Rooms: 0  
 Labor Rooms: 0  
 Delivery Rooms: 0  
 Labor-Delivery-Recovery Rooms: 0  
 Labor-Delivery-Recovery-Postpartum Rooms: 0  
 C-Section Rooms: 0  
 CSections Performed: 0

**Newborn Nursery Utilization**

Level 1 Patient Days 0  
 Level 2 Patient Days 0  
 Level 2+ Patient Day 0  
 Total Nursery Patientdays 0  
 Inpatient Studies 5,372  
 Outpatient Studies 81,138  
 Studies Performed Under Contract 0

**Organ Transplantation**

Kidney: 0  
 Heart: 0  
 Lung: 0  
 Heart/Lung: 0  
 Pancreas: 0  
 Liver: 0  
 Total: 0

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	1	1	0	35	0	53	53	0.0	1.5	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	0	1	0	2	2	0.0	2.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	231	0	123	123	0.0	0.5	
Orthopedic	0	0	0	0	0	11	0	14	14	0.0	1.3	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	3	0	12	0	12	4.0	0.0	
Podiatry	0	0	0	0	0	7	0	9	9	0.0	1.3	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>285</b>	<b>12</b>	<b>201</b>	<b>213</b>	<b>4.0</b>	<b>0.7</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			4	Stage 2 Recovery Stations			0		

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	0	256	0	88	88	0.0	0.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Multipurpose Non-Dedicated Rooms</b>											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	No
Level of Trauma Service	<b>Level 1</b>
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Emergency Service Type:	Basic
Number of Emergency Room Stations	9
Persons Treated by Emergency Services:	9,466
Patients Admitted from Emergency:	259
Total ED Visits (Emergency+Trauma):	<b>9,466</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0
<b>Cardiac Surgery Data</b>	
Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Outpatient Service Data**

Total Outpatient Visits	<b>152,451</b>
Outpatient Visits at the Hospital/ Campus:	147,431
Outpatient Visits Offsite/off campus	5,020

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract		
General Radiography/Fluoroscopy	1	0	98	5,091	0	Lithotripsy	0	0	0
Nuclear Medicine	0	0	0	0	0	Linear Accelerator	0	0	0
Mammography	1	0	0	1,018	0	Image Guided Rad Therapy	0	0	0
Ultrasound	1	0	46	772	0	Intensity Modulated Rad Thrp	0	0	0
Angiography	0	0				High Dose Brachytherapy	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0
Interventional Angiography			0	0	0	Gamma Knife	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	16	Cyber knife	0	0	0
Computerized Axial Tomography (CAT)	1	0	53	1,285	0				
Magnetic Resonance Imaging	0	1	0	0	230				