

Ownership, Management and General Information

ADMINISTRATOR NAME: Kenneth Fishbain
ADMINSTRATOR PHONE 708-450-4949
OWNERSHIP: Gottlieb Memorial Hospital
OPERATOR: Gottlieb Memorial Hospital
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 701 West North Avenue

Patients by Race

White 80.1%
 Black 16.0%
 American Indian 0.1%
 Asian 1.4%
 Hawaiian/ Pacific 0.3%
 Unknown 2.1%

Patients by Ethnicity

Hispanic or Latino: 16.6%
 Not Hispanic or Latino: 81.3%
 Unknown: 2.1%
 IDPH Number: 5793
 HPA A-06
 HSA 7

CITY: Melrose Park **COUNTY:** Suburban Cook County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	154	154	108	5,270	27,660	3,273	5.9	84.7	55.0	55.0
0-14 Years				0	0					
15-44 Years				585	2,171					
45-64 Years				1,518	7,536					
65-74 Years				1,161	6,167					
75 Years +				2,006	11,786					
Pediatric	4	4	4	28	40	0	1.4	0.1	2.7	2.7
Intensive Care	24	24	19	1,459	4,291	2	2.9	11.8	49.0	49.0
Direct Admission				977	2,875					
Transfers				482	1,416					
Obstetric/Gynecology	27	27	11	775	1,934	45	2.6	5.4	20.1	20.1
Maternity				729	1,736					
Clean Gynecology				46	198					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	31	742	9,677	0	13.0	26.5	78.0	78.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	255	3,876	0	15.2	10.6	88.5	88.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	255			8,047	47,478	3,320	6.3	139.2	54.6	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.2%	12.2%	0.0%	27.8%	1.5%	5.2%	
	4285	984	0	2239	121	418	8,047
Outpatients	27.1%	8.7%	0.0%	45.4%	15.5%	3.3%	
	18934	6086	0	31782	10820	2333	69,955

Financial Year Reported: 7/1/2011 to 6/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care Expense
Inpatient Revenue (\$)	53.0%	8.5%	0.0%	31.0%	7.5%	100.0%		3,136,000
	40,696,000	6,517,000	0	23,830,000	5,800,000	76,843,000	2,070,000	
Outpatient Revenue (\$)	28.2%	9.3%	0.0%	46.9%	15.6%	100.0%		Total Charity Care as % of Net Revenue
	13,710,000	4,529,000	0	22,838,000	7,612,000	48,689,000	1,066,000	2.5%

Birthing Data

Number of Total Births: 736
 Number of Live Births: 732
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 5
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 0
 CSections Performed: 287

Newborn Nursery Utilization

Level 1 Patient Days 1,267
 Level 2 Patient Days 368
 Level 2+ Patient Day 0
 Total Nursery Patientdays 1,635
 Inpatient Studies 255,787
 Outpatient Studies 160,678
 Studies Performed Under Contract 24,295

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	78	0	367	0	367	4.7	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	583	874	1500	1644	3144	2.6	1.9
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	66	14	274	55	329	4.2	3.9
OB/Gynecology	0	0	0	0	125	330	337	655	992	2.7	2.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	725	3	700	703	1.5	1.0
Orthopedic	0	0	0	0	639	642	2093	1539	3632	3.3	2.4
Otolaryngology	0	0	0	0	14	120	25	244	269	1.8	2.0
Plastic Surgery	0	0	0	0	0	80	0	195	195	0.0	2.4
Podiatry	0	0	0	0	5	64	8	129	137	1.6	2.0
Thoracic	0	0	0	0	46	18	96	31	127	2.1	1.7
Urology	0	0	1	1	128	182	268	384	652	2.1	2.1
Totals	2	0	7	9	1686	3049	4971	5576	10547	2.9	1.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

9

Stage 2 Recovery Stations

21

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	847	2452	742	2022	2764	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	472
Patients Admitted from Trauma	420
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	13
Persons Treated by Emergency Services:	22,853
Patients Admitted from Emergency:	6,409
Total ED Visits (Emergency+Trauma):	23,325

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	726
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	563
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	162
EP Catheterizations (15+)	1

Cardiac Surgery Data

Total Cardiac Surgery Cases:	74
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	74
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	62

Outpatient Service Data

Total Outpatient Visits	69,955
Outpatient Visits at the Hospital/ Campus:	69,955
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	6	0	19,533	27,556	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	768	1,230	0	Linear Accelerator	0	0	0	0
Mammography	2	0	14	7,694	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	4	0	2,937	8,312	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	2	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			435	205	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			616	397	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	2	0	3,698	8,362	0					
Magnetic Resonance Imaging	1	0	1,034	3,047	0					