

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
<b>ADMINISTRATOR NAME:</b>	Larry Goldberg	White	61.2%	Hispanic or Latino:	15.9%
<b>ADMINSTRATOR PHONE</b>	(708) 216-3215	Black	24.1%	Not Hispanic or Latino:	83.5%
<b>OWNERSHIP:</b>	Loyola University Health System	American Indian	0.0%	Unknown:	0.6%
<b>OPERATOR:</b>	Loyola University Health System	Asian	1.7%		
<b>MANAGEMENT:</b>	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.0%	IDPH Number:	5801
<b>CERTIFICATION:</b>	(Not Answered)	Unknown	13.0%	HPA	A-06
<b>FACILITY DESIGNATION:</b>	General Hospital			HSA	7
<b>ADDRESS</b>	2160 South 1st Avenue	<b>CITY:</b>	Maywood	<b>COUNTY:</b>	Suburban Cook County

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
<b>Medical/Surgical</b>	298	283	253	20,370	72,530	4,778	3.8	211.8	71.1	74.8
0-14 Years				250	769					
15-44 Years				4,541	14,905					
45-64 Years				7,854	28,473					
65-74 Years				4,034	15,077					
75 Years +				3,691	13,306					
<b>Pediatric</b>	34	34	28	2,808	6,763	538	2.6	20.0	58.8	58.8
<b>Intensive Care</b>	125	119	97	6,637	28,511	175	4.3	78.6	62.9	66.0
Direct Admission				4,579	21,262					
Transfers				2,058	7,249					
<b>Obstetric/Gynecology</b>	30	16	16	2,109	4,237	194	2.1	12.1	40.5	75.9
Maternity				2,107	4,235					
Clean Gynecology				2	2					
<b>Neonatal</b>	50	50	35	294	9,467	2	32.2	25.9	51.9	51.9
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>				0	0		0.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	32	32	32	732	9,211	0	12.6	25.2	78.9	78.9
<b>Long-Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	17					717				
<b>Facility Utilization</b>	<b>569</b>			<b>30,892</b>	<b>130,719</b>	<b>6,404</b>	<b>4.4</b>	<b>375.7</b>	<b>66.0</b>	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
<b>Inpatients</b>	36.8%	20.2%	1.0%	35.7%	4.3%	2.0%	
	11383	6241	315	11032	1314	607	30,892
<b>Outpatients</b>	18.4%	16.0%	0.9%	56.9%	6.7%	1.0%	
	39212	34184	1942	121441	14287	2200	213,266

<u>Financial Year Reported: 6/30/2011 to 7/1/2012 Inpatient and Outpatient Net Revenue by Payor Source</u>								<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>			
<b>Inpatient Revenue ( \$ )</b>	40.4%	10.2%	5.8%	39.3%	4.3%	100.0%		14,122,358	
	157,702,000	39,642,000	22,639,000	153,200,000	16,799,000	389,982,000	12,851,346		
<b>Outpatient Revenue ( \$ )</b>	27.7%	4.0%	3.9%	52.8%	11.6%	100.0%			
	96,456,000	14,007,000	13,704,000	183,701,000	40,330,000	348,198,000	1,271,012	1.9%	

<u>Birthing Data</u>			<u>Newborn Nursery Utilization</u>			<u>Organ Transplantation</u>		
Number of Total Births:	954		Level 1 Patient Days	1,571		Kidney:	64	
Number of Live Births:	949		Level 2 Patient Days	200		Heart:	10	
Birthing Rooms:	0		Level 2+ Patient Day	0		Lung:	21	
Labor Rooms:	7		Total Nursery Patientdays	1,771		Heart/Lung:	0	
Delivery Rooms:	0					Pancreas:	0	
Labor-Delivery-Recovery Rooms:	7					Liver:	14	
Labor-Delivery-Recovery-Postpartum Rooms:	0		<u>Laboratory Studies</u>					
C-Section Rooms:	2		Inpatient Studies	1,033,208		Total:	109	
CSections Performed:	368		Outpatient Studies	1,111,199				
			Studies Performed Under Contract	101,076				

**Surgery and Operating Room Utilization**

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	27	27	2652	1207	14257	4779	19036	5.4	4.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	863	47	8898	420	9318	10.3	8.9
OB/Gynecology	0	0	0	0	602	313	2948	1269	4217	4.9	4.1
Oral/Maxillofacial	0	0	0	0	81	138	449	629	1078	5.5	4.6
Ophthalmology	0	0	0	0	20	2	94	6	100	4.7	3.0
Orthopedic	0	0	0	0	1631	210	8212	839	9051	5.0	4.0
Otolaryngology	0	0	0	0	443	1088	2837	3648	6485	6.4	3.4
Plastic Surgery	0	0	0	0	218	206	1231	871	2102	5.6	4.2
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	1069	92	7529	299	7828	7.0	3.3
Urology	0	0	0	0	736	492	3729	1899	5628	5.1	3.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>27</b>	<b>8315</b>	<b>3795</b>	<b>50184</b>	<b>14659</b>	<b>64843</b>	<b>6.0</b>	<b>3.9</b>

**SURGICAL RECOVERY STATIONS**

Stage 1 Recovery Stations

40

Stage 2 Recovery Stations

0

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	6	6	3948	5491	5330	5451	10781	1.4	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	4	0	4	0	588	0	588	588	0.0	1.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

**Multipurpose Non-Dedicated Rooms**

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified Trauma Center	Yes
Level of Trauma Service	<b>Level 1</b>
	Adult
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,211
Patients Admitted from Trauma	2,020
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	31
Persons Treated by Emergency Services:	46,584
Patients Admitted from Emergency:	14,042
Total ED Visits (Emergency+Trauma):	<b>48,795</b>

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>5,325</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,242
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	877
EP Catheterizations (15+)	2,206

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,076</b>
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	1,067
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	306

**Outpatient Service Data**

Total Outpatient Visits	<b>1,290,428</b>
Outpatient Visits at the Hospital/ Campus:	740,416
Outpatient Visits Offsite/off campus	550,012

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Diagnostic/Interventional**

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	26	0	63,338	78,860	0	Lithotripsy	1	0	0	10
Nuclear Medicine	16	0	2,094	7,417	0	Linear Accelerator	3	0	0	11,779
Mammography	6	0	14	19,236	0	Image Guided Rad Therapy	0	0	0	2,458
Ultrasound	14	0	4,457	18,191	0	Intensity Modulated Rad Thrp	0	0	0	4,789
Angiography	4	0				High Dose Brachytherapy	1	0	0	154
Diagnostic Angiography			0	0	0	Proton Beam Therapy	1	0	0	0
Interventional Angiography			1,782	1,971	0	Gamma Knife	1	0	0	1,406
Positron Emission Tomography (PET)	1	1	21	1,026	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	7	0	15,010	21,097	0					
Magnetic Resonance Imaging	8	0	4,463	13,682	0					