

Ownership, Management and General Information

ADMINISTRATOR NAME: Paul Pawlak
ADMINSTRATOR PHONE 815-300-1234
OWNERSHIP: Silver Cross Hospital and Medical Center
OPERATOR: Silver Cross Hospital and Medical Center
MANAGEMENT: Not for Profit Corporation (Not Church-R
CERTIFICATION: (Not Answered)
FACILITY DESIGNATION: General Hospital
ADDRESS 1900 Silver Cross Boulevard

Patients by Race

White 84.8%
 Black 11.4%
 American Indian 0.0%
 Asian 0.3%
 Hawaiian/ Pacific 0.0%
 Unknown 3.4%

Patients by Ethnicity

Hispanic or Latino: 25.4%
 Not Hispanic or Latino: 67.0%
 Unknown: 7.6%
 IDPH Number: 5827
 HPA A-13
 HSA 9

CITY: New Lenox **COUNTY:** Will County

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	185	185	185	12,097	45,467	5,080	4.2	138.5	74.9	74.9
0-14 Years				0	0					
15-44 Years				1,976	6,103					
45-64 Years				4,037	14,322					
65-74 Years				2,346	9,349					
75 Years +				3,738	15,693					
Pediatric	8	8	8	262	580	330	3.5	2.5	31.2	31.2
Intensive Care	22	22	22	1,196	4,647	8	3.9	12.8	58.0	58.0
Direct Admission				1,009	2,996					
Transfers				187	1,651					
Obstetric/Gynecology	30	30	30	2,297	5,562	319	2.6	16.1	53.7	53.7
Maternity				2,176	5,316					
Clean Gynecology				121	246					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	20	20	20	629	3,985	0	6.3	10.9	54.6	54.6
Rehabilitation	24	24	24	450	5,622	0	12.5	15.4	64.2	64.2
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Facility Utilization	289			16,744	65,863	5,737	4.3	196.2	67.9	

(Includes ICU Direct Admissions Only)

Inpatients and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.6%	12.9%	0.5%	32.5%	1.6%	5.9%	
	7799	2157	87	5450	266	985	16,744
Outpatients	25.0%	17.8%	0.1%	50.0%	4.7%	2.3%	
	47662	33990	190	95325	8925	4464	190,556

Financial Year Reported:

10/1/2012 to 9/30/2012

Inpatient and Outpatient Net Revenue by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Net Revenue
Inpatient Revenue (\$)	48.6%	8.0%	0.0%	42.4%	1.0%	100.0%	5,347,000	10,307,000
	61,576,000	10,164,000	0	53,722,000	1,306,000	126,768,000		
Outpatient Revenue (\$)	21.1%	7.0%	0.0%	68.8%	3.2%	100.0%	4,960,000	3.9%
	29,229,000	9,696,000	0	95,460,000	4,404,000	138,789,000		

Birthing Data

Number of Total Births: 2,116
 Number of Live Births: 2,111
 Birthing Rooms: 0
 Labor Rooms: 0
 Delivery Rooms: 0
 Labor-Delivery-Recovery Rooms: 12
 Labor-Delivery-Recovery-Postpartum Rooms: 0
 C-Section Rooms: 2
 CSections Performed: 545

Newborn Nursery Utilization

Level 1 Patient Days 4,341
 Level 2 Patient Days 532
 Level 2+ Patient Day 411
 Total Nursery Patientdays 5,284
 Inpatient Studies 495,360
 Outpatient Studies 106,588
 Studies Performed Under Contract 36,178

Organ Transplantation

Kidney: 0
 Heart: 0
 Lung: 0
 Heart/Lung: 0
 Pancreas: 0
 Liver: 0
 Total: 0

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	77	57	223	120	343	2.9	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	1329	2341	2766	3336	6102	2.1	1.4
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	361	100	1804	239	2043	5.0	2.4
OB/Gynecology	0	0	0	0	240	685	625	1074	1699	2.6	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	1	819	2	694	696	2.0	0.8
Orthopedic	0	0	0	0	806	1361	1826	2381	4207	2.3	1.7
Otolaryngology	0	0	0	0	65	282	142	471	613	2.2	1.7
Plastic Surgery	0	0	0	0	5	125	12	230	242	2.4	1.8
Podiatry	0	0	0	0	3	196	9	331	340	3.0	1.7
Thoracic	0	0	0	0	58	1	165	1	166	2.8	1.0
Urology	0	0	0	0	229	529	548	868	1416	2.4	1.6
Totals	0	0	11	11	3174	6496	8122	9745	17867	2.6	1.5

SURGICAL RECOVERY STATIONS		Stage 1 Recovery Stations	16	Stage 2 Recovery Stations	36
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Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1487	6128	1153	4515	5668	0.8	0.7
Laser Eye Procedures	0	0	1	1	0	77	0	26	26	0.0	0.3
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Multipurpose Non-Dedicated Rooms

	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	No
Level of Trauma Service	Level 1
	(Not Answered)
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,117
Patients Admitted from Trauma	748
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	36
Persons Treated by Emergency Services:	59,139
Patients Admitted from Emergency:	9,813
Total ED Visits (Emergency+Trauma):	60,256

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,603
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,489
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	1,114

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	190,250
Outpatient Visits at the Hospital/ Campus:	179,620
Outpatient Visits Offsite/off campus	10,630

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/ Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	14	0	14,709	43,582	0	Lithotripsy	0	0	0	0
Nuclear Medicine	4	0	1,119	2,610	0	Linear Accelerator	0	0	0	0
Mammography	2	0	0	10,932	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	6	0	5,237	18,293	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	4	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			825	1,123	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			699	219	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	0	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	4,108	20,630	0					
Magnetic Resonance Imaging	2	0	2,396	5,731	0					