

<u>Ownership, Management and General Information</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
ADMINISTRATOR NAME:	Patrick M. Magoon	White	40.4%	Hispanic or Latino:	33.2%
ADMINSTRATOR PHONE	312-227-4000	Black	18.0%	Not Hispanic or Latino:	66.8%
OWNERSHIP:	Ann & Robert H. Lurie Children's Hospital of Chica	American Indian	0.1%	Unknown:	0.0%
OPERATOR:	Ann & Robert H. Lurie Children's Hospital of Chica	Asian	4.2%		
MANAGEMENT:	Not for Profit Corporation (Not Church-R	Hawaiian/ Pacific	0.1%	IDPH Number:	5843
CERTIFICATION:	(Not Answered)	Unknown	37.2%	HPA	A-01
FACILITY DESIGNATION:	Children's Speciality Care Hospital			HSA	6
ADDRESS	225 E. Chicago Avenue	CITY:	Chicago	COUNTY:	Suburban Cook (Chicago)

<u>Facility Utilization Data by Category of Service</u>										
<u>Clinical Service</u>	<u>Authorized CON Beds 12/31/2012</u>	<u>Peak Beds Setup and Staffed</u>	<u>Peak Census</u>	<u>Admissions</u>	<u>Inpatient Days</u>	<u>Observation Days</u>	<u>Average Length of Stay</u>	<u>Average Daily Census</u>	<u>CON Occupancy Rate %</u>	<u>Staffed Bed Occupancy Rate %</u>
Medical/Surgical	0	0	0	0	0	0	0.0	0.0	0.0	0.0
0-14 Years				0	0					
15-44 Years				0	0					
45-64 Years				0	0					
65-74 Years				0	0					
75 Years +				0	0					
Pediatric	144	144	111	7,686	33,708	2,670	4.7	99.7	69.2	69.2
Intensive Care	72	72	71	2,751	17,649	251	6.5	49.0	68.1	68.1
Direct Admission				2,326	14,719					
Transfers				425	2,930					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	60	60	50	512	15,154	2	29.6	41.5	69.2	69.2
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	12	12	12	520	3,437	1	6.6	9.4	78.5	78.5
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long-Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	10					3265				
Facility Utilization	288			11,044	69,948	6,189	6.9	208.6	72.4	

(Includes ICU Direct Admissions Only)

<u>Inpatients and Outpatients Served by Payor Source</u>							
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Charity Care</u>	<u>Totals</u>
Inpatients	0.7%	49.6%	0.3%	46.6%	0.5%	2.3%	
	73	5475	36	5144	60	256	11,044
Outpatients	0.3%	42.3%	0.2%	54.0%	2.5%	0.6%	
	1749	223967	1188	286286	13372	3193	529,755

<u>Financial Year Reported:</u>	9/1/2011 to	8/31/2012	<u>Inpatient and Outpatient Net Revenue by Payor Source</u>					<u>Charity Care Expense</u>	<u>Total Charity Care Expense</u>
	<u>Medicare</u>	<u>Medicaid</u>	<u>Other Public</u>	<u>Private Insurance</u>	<u>Private Pay</u>	<u>Totals</u>	<u>Charity Care Expense</u>		
Inpatient Revenue (\$)	0.4%	41.9%	2.0%	55.0%	0.7%	100.0%		1,026,921	
	1,217,072	133,838,283	6,426,725	175,377,274	2,207,363	319,066,717	381,778		
Outpatient Revenue (\$)	1.2%	19.7%	2.5%	74.9%	1.7%	100.0%			
	2,450,730	40,501,293	5,228,269	153,811,728	3,447,318	205,439,338	645,143	0.2%	

<u>Birthing Data</u>		<u>Newborn Nursery Utilization</u>		<u>Organ Transplantation</u>	
Number of Total Births:	0	Level 1 Patient Days	0	Kidney:	15
Number of Live Births:	0	Level 2 Patient Days	0	Heart:	19
Birthing Rooms:	0	Level 2+ Patient Day	0	Lung:	0
Labor Rooms:	0	Total Nursery Patientdays	0	Heart/Lung:	0
Delivery Rooms:	0			Pancreas:	0
Labor-Delivery-Recovery Rooms:	0			Liver:	19
Labor-Delivery-Recovery-Postpartum Rooms:	0			Total:	53
C-Section Rooms:	0	<u>Laboratory Studies</u>			
CSections Performed:	0	Inpatient Studies	329,308		
		Outpatient Studies	500,087		
		Studies Performed Under Contract	82,288		

Surgery and Operating Room Utilization

Surgical Specialty	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	350	26	1908	28	1936	5.5	1.1		
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0		
General	0	0	3	3	2175	1810	2985	1134	4119	1.4	0.6		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	3	3	760	100	2132	54	2186	2.8	0.5		
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Oral/Maxillofacial	0	0	0	0	10	318	37	938	975	3.7	2.9		
Ophthalmology	0	0	1	1	12	612	21	417	438	1.8	0.7		
Orthopedic	0	0	3	3	754	1453	1689	1810	3499	2.2	1.2		
Otolaryngology	0	0	3	3	496	3610	503	2834	3337	1.0	0.8		
Plastic Surgery	0	0	1	1	119	452	418	817	1235	3.5	1.8		
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	2	2	104	1507	489	2582	3071	4.7	1.7		
Totals	0	0	18	18	4780	9889	10182	10616	20798	2.1	1.1		
SURGICAL RECOVERY STATIONS			Stage 1 Recovery Stations			26			Stage 2 Recovery Stations			92	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	328	428	258	817	1075	0.8	1.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Multipurpose Non-Dedicated Rooms											
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0
	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified Trauma Center	Yes
Level of Trauma Service	Level 1
	Level 2
	Pediatric
	Not Answered
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	772
Patients Admitted from Trauma	647
Emergency Service Type:	Comprehensive
Number of Emergency Room Stations	43
Persons Treated by Emergency Services:	57,960
Patients Admitted from Emergency:	5,071
Total ED Visits (Emergency+Trauma):	58,732

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	620
Diagnostic Catheterizations (0-14)	200
Diagnostic Catheterizations (15+)	98
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	15
EP Catheterizations (15+)	214
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	239
Pediatric (0 - 14 Years):	211
Adult (15 Years and Older):	28
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Outpatient Service Data

Total Outpatient Visits	529,755
Outpatient Visits at the Hospital/ Campus:	247,597
Outpatient Visits Offsite/off campus	282,158

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Diagnostic/Interventional

Equipment	Examinations					Radiation Equipment				Therapies/Treatments
	Owned	Contract	Inpatient	Outpt	Contract	Owned	Contract	Owned	Contract	
General Radiography/Fluoroscopy	13	0	20,908	43,376	0	Lithotripsy	0	0	0	0
Nuclear Medicine	2	0	97	550	0	Linear Accelerator	0	0	0	0
Mammography	0	0	0	0	0	Image Guided Rad Therapy	0	0	0	0
Ultrasound	10	0	3,841	13,706	0	Intensity Modulated Rad Thrp	0	0	0	0
Angiography	3	0				High Dose Brachytherapy	0	0	0	0
Diagnostic Angiography			0	0	0	Proton Beam Therapy	0	0	0	0
Interventional Angiography			4,207	1,666	0	Gamma Knife	0	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	91	Cyber knife	0	0	0	0
Computerized Axial Tomography (CAT)	3	0	605	5,029	0					
Magnetic Resonance Imaging	4	1	2,312	8,910	1,424					